

**MONTANA-DAKOTA UTILITIES CO.
SOUTH DAKOTA PUBLIC UTILITIES COMMISSION
SET 1 - DATA REQUESTS
ISSUED FEBRUARY 5, 2020
DOCKET NO. NG20-001**

1-1. Please provide the benefit cost models that were used to calculate the benefit/cost test results for 2019 actual performance.

Response:

See Response No. NG20-001 – Attachment A.

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1-2. If available, please provide the amount of each rebate awarded in 2019 and the associated energy savings calculated for each rebate.

Response:

Response No. NG20-001 – 1-2 Attachment A.

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1-3. For the Energy Audits recorded in 2019, how does the cost per audit compare between the cost shared audits and those that were not cost shared?

Response:

See Response No. NG20-001 – 1-3 – Attachment A.

Please note that during 2019, a bulk order of Weatherization Kits was purchased and expensed to the SD Energy Audit program. One kit is distributed to each participant of the Energy Audit program, so the cost of the kits is included in the cost per audit based on the number of kits used in this period.

1-4. Please provide the calculations for the administrative cost allocations to South Dakota for 2019.

Response:

See Response No. NG20-001 - 1.4 Attachment.

1-5. Are there any steps that the company will be taking to get the Residential Furnace – Replacement to a TRC above 1?

Response:

The main driver for the Residential Furnace – Replacement TRC being below 1 in the current model is the cost of gas. The cost of gas in the current model is \$1.919/dk, which is lower than the prior year as well as the cost at the time the budget was established. A \$2.00/dk cost of gas, would allow the program to exceed 1.0 for the Residential Furnace – Replacement TRC metric.