

NorthWestern Energy
Rate 84 Refund Calculation

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>
Rate 84A Volume	3,010	2,960	2,915	2,915	2,915	2,915	2,920
Interim Rate Billed	\$9.20	\$10.55	\$14.93	\$15.00	\$15.00	\$14.08	\$11.42
Settled Rate	\$11.40	\$11.40	\$11.40	\$11.40	\$11.40	\$11.40	\$11.40
Refund	-\$6,622	-\$2,504	\$10,282	\$10,493	\$10,493	\$7,821	\$52
Rate 84B Volume	843	843	843	843	843	843	843
Interim Rate Billed	\$9.20	\$11.51	\$15.00	\$15.00	\$15.00	\$13.60	\$11.40
Settled Rate	\$11.40	\$11.40	\$11.40	\$11.40	\$11.40	\$11.40	\$11.40
Refund	-\$1,855	\$95	\$3,035	\$3,035	\$3,035	\$1,857	\$0
Rate 84A and 84B monthly demand volume			3,763				
Times 12 months			45,154				
Rate 84A and 84B Refund due from above			\$39,218				
Divided by annual demand mmbtu			45,154				
12 month refund rate per mmbtu			\$0.87				