

**2020 Proposed Budget**  
**NorthWestern Energy Natural Gas Utility**  
**Economic Development**

Category	2020 Total Budget	NG Allocation	2020 Adjusted Budget	Customer Share without \$15,000 cap <sup>A</sup>
Abedeen Chamber of Commerce	\$ 5,720	30%	\$ 1,716	\$ 858
Aberdeen Development Corporation	\$ 5,000	30%	\$ 1,500	\$ 750
Advantage SD marketing	\$ 40,000	30%	\$ 12,000	\$ 6,000
Brookings Chamber of Commerce	\$ 1,800	100%	\$ 1,800	\$ 900
Brookings Economic Development Corp.	\$ 5,000	100%	\$ 5,000	\$ 2,500
Brookings Regional Builders Association	\$ 350	100%	\$ 350	\$ 175
Clark Area Chamber of Commerce	\$ 500	30%	\$ 150	\$ 75
Clear Lake Chamber of Commerce	\$ 100	100%	\$ 100	\$ 50
Deuel Area Development Corporation	\$ 250	30%	\$ 75	\$ 38
Forward Sioux Falls	\$ 20,000	100%	\$ 20,000	\$ 10,000
Governor's Office of Economic Development <sup>B</sup>	\$ 16,500	30%	\$ 4,950	\$ 2,475
Greater Huron Development Corp.	\$ 2,500	30%	\$ 750	\$ 375
Groton Area Chamber of Commerce	\$ 270	100%	\$ 270	\$ 135
Harrisburg Chamber of Commerce	\$ 1,000	100%	\$ 1,000	\$ 500
Huron Chamber and Visitors Bureau	\$ 2,000	30%	\$ 600	\$ 300
Madison Area Chamber	\$ 3,000	100%	\$ 3,000	\$ 1,500
Marion Business & Professional Organization	\$ 200	100%	\$ 200	\$ 100
Lake Area Improvement Corp <sup>C</sup>	\$ 10,000	100%	\$ 10,000	\$ 5,000
Mitchell Area Chamber of Commerce	\$ 2,412	30%	\$ 724	\$ 362
Mitchell Area Development Corp	\$ 1,090	30%	\$ 327	\$ 164
Parkston Area Development	\$ 250	30%	\$ 75	\$ 38
Parkston Commercial Club	\$ 100	30%	\$ 30	\$ 15
Redfield Area Chamber	\$ 340	30%	\$ 102	\$ 51
Scotland Chamber of Commerce	\$ 125	30%	\$ 38	\$ 19
SD Chamber of Commerce & Industry	\$ 3,300	30%	\$ 990	\$ 495
SD Chamber Econ Dev Seminar Sponsorship	\$ 2,500	30%	\$ 750	\$ 375
Southeast Enterprise Facilitation Project	\$ 2,000	100%	\$ 2,000	\$ 1,000
Tea Economic Development Corporation	\$ 50	100%	\$ 50	\$ 25
Webster Area Development Corporation	\$ 705	30%	\$ 212	\$ 106
Webster Area Development Corporation	\$ 1,000	30%	\$ 300	\$ 150
Staffing	\$ 75,000	30%	\$ 22,500	\$ 11,250
<b>TOTAL</b>	<b>\$ 203,062</b>		<b>\$ 91,558</b>	<b>\$ 45,779</b>

<sup>A</sup>NG11-003 established a cost share between the customers and company at 50/50 on an annual program of \$30,000 in expenses, capping the revenue requirement at \$15,000 total.

<sup>B</sup>GOED support is for the annual economic development conference and an all-inclusive sponsorship of the Governor's Hunt and Buffalo Roundup.

<sup>C</sup>Capital Campaign Year Two