

**Montana-Dakota Utilities Co.
Gas Utility - South Dakota
Conservation Portfolio Summary
2019 Program Year**

Programs	2019		
	Participants	Cost	Dk Savings
<u>Residential Program</u>			
Furnaces - 95+% AFUE - New	210	\$63,000	945
Furnaces - 95+% AFUE - Repl.	300	90,000	5,520
Programmable Thermostats - Tier 1	100	1,500	250
Programmable Thermostats - Tier 2	130	7,800	481
Energy Audit Program	50	22,500	0
Total Residential	790	184,800	7,196
<u>Commercial Program</u>			
Furnaces - 95+% AFUE - New	5	1,500	23
Furnaces - 95+% AFUE - Repl.	16	4,800	294
Custom Efficiency	1	3,000	500
Total Commercial	22	9,300	817
Administration and Promotion 1/		14,500	
Total Programs	812	\$208,600	8,013
<u>Incentive Range</u>			
Minimum Incentive 2/		\$10,430	
Incentive Cap 3/		17,648	

1/ Reflects administration costs of \$9,500 and promotional costs of \$5,000 for 2019.

2/ 5% of budget as established in Docket No. NG09-001.

3/ Authorized return adjusted for taxes at 100% of budget as established in Docket No. NG15-005.

Return Adjusted for taxes 8.460%