

2018 Proposed Budget  
NorthWestern Energy Natural Gas Utility  
Economic Development

Category	2018 Total Budget	NG Allocation	2018 Adjusted Budget	Customer Share without \$15,000 cap <sup>A</sup>
Abedeen Chamber of Commerce	\$ 5,720	30%	\$ 1,716	\$ 858
Aberdeen Development Corporation	\$ 5,000	30%	\$ 1,500	\$ 750
Advantage SD marketing	\$ 40,000	30%	\$ 12,000	\$ 6,000
Brookings Chamber of Commerce	\$ 1,600	100%	\$ 1,600	\$ 800
Brookings Economic Development Corp.	\$ 5,000	100%	\$ 5,000	\$ 2,500
Clear Lake Chamber of Commerce	\$ 100	100%	\$ 100	\$ 50
Deuel Area Development Corporation	\$ 250	30%	\$ 75	\$ 38
Governor's Office of Economic Development <sup>B</sup>	\$ 16,500	30%	\$ 4,950	\$ 2,475
Greater Huron Development Corp.	\$ 2,500	30%	\$ 750	\$ 375
Groton Area Chamber of Commerce	\$ 270	100%	\$ 270	\$ 135
Huron Chamber and Visitors Bureau	\$ 2,010	30%	\$ 603	\$ 302
Madison Area Chamber	\$ 2,810	100%	\$ 2,810	\$ 1,405
Lake Area Improvement Corp	\$ 5,000	100%	\$ 5,000	\$ 2,500
Mitchell Area Chamber of Commerce	\$ 2,205	30%	\$ 662	\$ 331
Mitchell Area Development Corp	\$ 2,000	30%	\$ 600	\$ 300
Mt Vernon Economic Development Assn.	\$ 2,500	30%	\$ 750	\$ 375
Parkston Area Development	\$ 250	30%	\$ 75	\$ 38
Parkston Commercial Club	\$ 100	30%	\$ 30	\$ 15
Redfield Area Chamber	\$ 340	30%	\$ 102	\$ 51
Scotland Chamber of Commerce	\$ 125	30%	\$ 38	\$ 19
SD Chamber of Commerce & Industry	\$ 3,300	30%	\$ 990	\$ 495
Southeast Enterprise Facilitation Project	\$ 2,000	100%	\$ 2,000	\$ 1,000
Webster Area Development Corporation	\$ 705	30%	\$ 212	\$ 106
Webster Area Development Corporation	\$ 1,000	30%	\$ 300	\$ 150
Staffing	\$ 78,928	30%	\$ 23,678	\$ 11,839
<b>TOTAL</b>	<b>\$ 180,213</b>		<b>\$ 65,810</b>	<b>\$ 32,905</b>

<sup>A</sup>NG11-003 established a cost share between the customers and company at 50/50 on an annual program of \$30,000 in expenses, capping the revenue requirement at \$15,000 total.

<sup>B</sup>GOED support is for the annual economic development conference and an all-inclusive sponsorship of the Governor's Hunt, Golf Event and Buffalo Roundup.