

**Montana-Dakota Utilities Co.  
Gas Utility - South Dakota  
Conservation Portfolio Summary  
2018 Program Year**

Programs	2018		
	Participants	Cost	Dk Savings
<u>Residential Program</u>			
Furnaces - 95+% AFUE - New	200	\$60,000	900
Furnaces - 95+% AFUE - Repl.	290	87,000	5,336
Programmable Thermostats - Tier 1	110	1,650	275
Programmable Thermostats - Tier 2	110	6,600	407
Energy Audit Program	50	22,500	0
Total Residential	760	177,750	6,918
<u>Commercial Program</u>			
Furnaces - 95+% AFUE - New	5	1,500	23
Furnaces - 95+% AFUE - Repl.	15	4,500	276
Custom Efficiency	1	3,000	500
Total Commercial	21	9,000	799
Administration and Promotion 1/		14,000	
Total Programs	781	\$200,750	7,717
<u>Incentive Range</u>			
Minimum Incentive 2/		\$10,038	
Incentive Cap 3/		16,984	

1/ Reflects administration costs of \$9,000 and promotional costs of \$5,000 for 2018.

2/ 5% of budget as established in Docket No. NG09-001.

3/ Authorized return adjusted for taxes at 100% of budget as established in Docket No. NG15-005.

Return Adjusted for taxes 8.460%