

Section H

20:10:13:80. Statement H -- Operation and Maintenance Expense. Statement H shall show the electric or gas operation and maintenance expenses according to each account of the FERC's uniform systems of accounts for public utilities and licensees or for gas companies. The expenses shall be shown under appropriate columnar headings as follows, with subtotals for each functional classification:

- (1) Operation and maintenance expense as booked, for the test period and the total for the test period;
- (2) Claimed adjustments, if any, to expenses as booked;
- (3) Total adjusted operation and maintenance expenses claimed.

Detailed explanations of the adjustments, if any, and the manner of their determination shall be supplied, specifying the month or months during which the adjustments would be applicable. Information required in §§ 20:10:13:81 to 20:10:13:84, inclusive, shall be submitted as part of statement H.

**South Dakota Intrastate Pipeline Co.
Operating and Maintenance Expenses
For the Test Year Ended December 31, 2016**

<u>Line</u> <u>No.</u>	<u>Description</u>	<u>Total</u>
178 TRANSMISSION EXPENSES		
179	<u>Operation</u>	
180	Operation Supervision and Engineering (850)	
181	System Control and Load Dispatching (851)	
182	Communication System Expenses (852)	
183	Compressor Station Labor and Expenses (853)	
184	Gas for Compressor Station Fuel (854)	
185	Other Fuel and Power for Compressor Stations (855)	
186	Mains Expenses (856)	
187	Measuring and Regulating Station Expenses (857)	
188	Transmission and Compression of Gas by Others (858)	
189	Other Expenses (859)	91,801
190	Rents (860)	
191	TOTAL Operation (Total of lines 180 thru 190)	91,801
192	<u>Maintenance</u>	
193	Maintenance Supervision and Engineering (861)	
194	Maintenance of Structures and Improvements (862)	
195	Maintenance of Mains (863)	
196	Maintenance of Compressor Station Equipment (864)	
197	Maintenance of Measuring and Regulating Station Equipment (865)	
198	Maintenance of Communication Equipment (866)	
199	Maintenance of Other Equipment (867)	
200	TOTAL Maintenance (Total of lines 193 thru 199)	-
201	TOTAL Transmission Expenses (Total of lines 191 and 200)	91,801
252 ADMINISTRATIVE AND GENERAL EXPENSES		
253	<u>Operation</u>	
254	Administrative and General Salaries (920)	714,492
255	Office Supplies and Expenses (921)	47,078
256	(Less) Administrative Expenses Transferred - credit (922)	
257	Outside Services Employed (923)	173,343
258	Property Insurance (924)	111,678
259	Injuries and Damages (925)	

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260 Employee Pensions and Benefits (926)	32,761
261 Franchise Requirements (927)	
262 Regulatory Commission Expenses (928)	
263 (Less) Duplicate Charges - Credit (929)	
264 General Advertising Expenses (930.1)	
265 Miscellaneous General Expenses (930.2)	661,650
266 Rents(931)	50,400
267 TOTAL Operation (Total of lines 254 thru 266)	<u>1,791,402</u>
268 <u>Maintenance</u>	
269 Maintenance of General Plant (932)	
270 TOTAL Administrative and General Expenses (Total of lines 267 and 2	<u>1,791,402</u>
270 TOTAL Gas O&M Expenses	<u>1,883,203</u>