

**Montana-Dakota Utilities Co.  
Gas Utility - South Dakota  
Conservation Portfolio Summary  
2017 Program Year**

Programs	2017		
	Participants	Cost	Dk Savings
<u>Residential Program</u>			
Furnaces - 95+% AFUE - New	190	\$57,000	893
Furnaces - 95+% AFUE - Repl.	275	82,500	3,905
Programmable Thermostats	220	4,400	462
Energy Audit Program	50	25,000	
Total Residential	735	168,900	5,260
<u>Commercial Program</u>			
Furnaces - 95+% AFUE - New	2	600	9
Furnaces - 95+% AFUE - Repl.	12	4,200	199
Custom Efficiency	1	600	100
Total Commercial	15	\$5,400	308
Administration and Promotion		24,000	
Total Programs	750	\$198,300	5,568
<u>Incentive Range</u>			
Minimum Incentive 2/		\$9,915	
Incentive Cap 3/		19,281	

1/ Reflects administration costs of \$9,000 and promotional costs of \$15,000 for 2017.

2/ 5% of budget as established in Docket No. NG09-001.

3/ Authorized return adjusted for taxes at 100% of budget as established in Docket No. NG14-004.