

**Montana-Dakota Utilities Co.
Gas Utility - South Dakota
Conservation Portfolio Summary
2015 - 2017 Program Years**

Programs	2015			2016			2017			Lifetime
	Participants	Cost	Dk Savings	Participants	Cost	Dk Savings	Participants	Cost	Dk Savings	Dk Savings
Residential Program										
Furnaces - 95+% AFUE - New	150	51,750	705	170	58,945	799	190	66,163	893	47,940
Furnaces - 95+% AFUE - Repl.	225	77,625	3,195	250	86,684	3,550	275	95,762	3,905	213,000
Programmable Thermostats	180	4,140	378	200	4,623	420	220	5,107	462	12,600
Total Residential	555	133,515	4,278	620	150,252	4,769	685	167,032	5,260	273,540
Commercial Program										
Furnaces - 95+% AFUE - New	1	345	5	2	693	9	2	696	9	479
Furnaces - 95+% AFUE - Repl.	10	3,450	142	12	4,161	170	14	4,875	199	10,220
Custom Efficiency	1	690	100	1	694	100	1	697	100	4,500
Total Commercial	12	\$4,485	247	15	\$5,548	279	17	\$6,268	308	15,199
Energy Audit Program Costs		\$25,000			\$25,000			\$25,000		
Total Programs	567	\$163,000	4,525	635	\$180,800	5,048	702	\$198,300	5,568	288,739