

**MONTANA-DAKOTA UTILITIES CO.
 GAS UTILITY - SOUTH DAKOTA
 RATE 60 BILL COMPARISON
 RESIDENTIAL GAS SERVICE**

Month	Dk	Present Rate	Proposed Rate	Amount of Increase	% Increase
January	13.0	\$93.28	\$91.09	(\$2.19)	-2.35%
February	12.2	87.24	84.96	(2.28)	-2.61%
March	9.2	68.55	68.81	0.26	0.38%
April	7.0	53.96	55.43	1.47	2.72%
May	4.4	37.32	40.67	3.35	8.98%
June	2.0	21.42	26.12	4.70	21.94%
July	1.2	16.49	21.91	5.42	32.87%
August	1.2	16.49	21.91	5.42	32.87%
September	1.5	18.16	23.19	5.03	27.70%
October	3.1	28.85	33.05	4.20	14.56%
November	7.5	57.21	58.37	1.16	2.03%
December	9.7	71.81	71.74	(0.07)	-0.10%
Total	72.0	\$570.78	\$597.25	\$26.47	4.64%

Average Increase per Month \$2.21

RATE 60	Current 1/	Proposed 2/
Basic Delivery Charge	\$0.28	\$0.48
Distribution Delivery	\$1.744	\$1.098
Cost of Gas	\$4.764	\$4.764

- 1/ Distribution rates effective with service rendered on and after December 1, 2013
 Docket No. NG12-008 and weighted cost of gas for 2015.
 2/ Cost of gas equals weighted cost of gas for 2015.

**MONTANA-DAKOTA UTILITIES CO.
GAS UTILITY - SOUTH DAKOTA
Bill Comparison Annual Effects
Residential Gas Service - Rate 60**

Overall Annual Effect in Dollars				Overall Annual Effect by Percent				Customer DK		
Range	Customers	Total Customers	Average Use	Range	Customers	Total Customers	Average Use	Range	Customers	Total Customers
< \$0	7,443	7,443	113	< 0%	7,441	7,441	113	< 20 DK	3,853	3,853
\$1 - \$50	39,004	46,447	64	1% - 5%	18,762	26,203	84	20 - 40 DK	6,105	9,958
\$51 - \$100	3,485	49,932	22	6% - 10%	12,585	38,788	56	40 - 80 DK	22,084	32,042
\$101 - \$150	-	49,932		11% - 15%	5,304	44,092	38	80-100 DK	8,280	40,322
\$151 - \$200	-	49,932		16% - 20%	2,292	46,384	27	100 - 230 DK	9,333	49,655
> \$200	-	49,932		21% - 25%	1,140	47,524	20	> 230 DK	277	49,932
				> 25%	2,408	49,932	9			

**MONTANA-DAKOTA UTILITIES CO.
 GAS UTILITY - SOUTH DAKOTA
 RATE 70 BILL COMPARISON
 FIRM GENERAL GAS SERVICE
 (< 500 Cubic Feet Per Hour Meters)**

Month	Dk	Present Rate	Proposed Rate	Amount of Increase	% Increase
January	25.1	\$163.11	\$156.71	(\$6.40)	-3.92%
February	23.6	152.96	146.71	(6.25)	-4.09%
March	17.2	115.19	112.75	(2.44)	-2.12%
April	12.9	88.75	88.28	(0.47)	-0.53%
May	7.6	56.95	59.34	2.39	4.20%
June	2.7	26.88	31.52	4.64	17.26%
July	0.9	16.31	22.06	5.75	35.25%
August	0.9	16.31	22.06	5.75	35.25%
September	1.7	20.81	25.96	5.15	24.75%
October	4.9	40.57	44.31	3.74	9.22%
November	13.9	94.82	93.84	(0.98)	-1.03%
December	18.3	121.86	118.87	(2.99)	-2.45%
Total	129.7	\$914.52	\$922.41	\$7.89	0.86%

Average Increase per Month \$0.66

RATE 70	Current 1/	Proposed 2/
Basic Delivery Charge	\$0.35	\$0.55
Distribution Delivery	\$1.302	\$0.800
Cost of Gas	\$4.764	\$4.764

- 1/ Distribution rates effective with service rendered on and after December 1, 2103 Docket No.NG12-008, weighted cost of gas for 2015.
 2/ Cost of gas equals weighted cost of gas for 2015.

**MONTANA-DAKOTA UTILITIES CO.
GAS UTILITY - SOUTH DAKOTA
Bill Comparison Annual Effects
Small Firm General Gas Service Rate 700**

Overall Annual Effect in Dollars				Overall Annual Effect by Percent				Customer DK		
Range	Customers	Total Customers	Average Use	Range	Customers	Total Customers	Average Use	Range	Customers	Total Customers
< \$0	1,786	1,786	294	< 0%	1,786	1,786	294	< 50 DK	1,586	1,586
\$1 - \$50	2,190	3,976	79	1% - 5%	1,072	2,858	106	50 - 100 DK	1,135	2,721
\$51 - \$100	1,187	5,163	16	6% - 10%	708	3,566	20	100 - 200 DK	1,277	3,998
\$101 - \$150	-	5,163		11% - 15%	392	3,958	12	200-300DK	577	4,575
\$151 - \$200	-	5,163		16% - 20%	245	4,203	8	300 - 500 DK	400	4,975
> \$200	-	5,163		21% - 25%	157	4,360	5	> 500 DK	188	5,163
				> 25%	803	5,163	5			

Current Rate

Basic Service Charge	\$0.350	per day
Distribution Delivery Charge	\$1.302	per DK
Cost of Gas	\$4.764	per DK

Proposed Rate

Basic Service Charge	\$0.550	per day
Distribution Delivery Charge	\$0.800	per DK
Cost of Gas	\$4.764	per DK

**MONTANA-DAKOTA UTILITIES CO.
 GAS UTILITY - SOUTH DAKOTA
 RATE 70 BILL COMPARISON
 FIRM GENERAL GAS SERVICE
 (> 500 Cubic Feet Per Hour Meters)**

Month	Dk	Present Rate	Proposed Rate	Amount of Increase	% Increase
January	201.0	\$1,252.44	\$1,246.02	(\$6.42)	-0.51%
February	188.3	1,172.19	1,165.54	(6.65)	-0.57%
March	148.3	932.76	932.98	0.22	0.02%
April	117.8	746.67	750.13	3.46	0.46%
May	83.1	537.25	545.69	8.44	1.57%
June	49.5	332.37	344.43	12.06	3.63%
July	38.3	265.50	279.58	14.08	5.30%
August	38.3	265.50	279.58	14.08	5.30%
September	42.5	289.91	302.85	12.94	4.46%
October	65.1	428.07	438.77	10.70	2.50%
November	124.7	788.53	791.12	2.59	0.33%
December	155.3	975.22	974.56	(0.66)	-0.07%
Total	1,252.2	\$7,986.41	\$8,051.25	\$64.84	0.81%

Average Increase per Month \$5.40

RATE 70	Current 1/	Proposed 2/
Basic Delivery Charge	\$1.07	\$1.68
Distribution Delivery	\$1.302	\$1.176
Cost of Gas	\$4.764	\$4.764

- 1/ Distribution rates effective with service rendered on and after December 1, 2103 Docket No. NG12-008, weighted cost of gas for 2015.
 2/ Cost of gas equals weighted cost of gas for 2015.

**MONTANA-DAKOTA UTILITIES CO.
GAS UTILITY - SOUTH DAKOTA
Bill Comparison Annual Effects
Large Firm General Gas Service Rate 701**

Overall Annual Effect in Dollars				Overall Annual Effect by Percent				Customer DK		
Range	Customers	Total Customers	Average Use	Range	Customers	Total Customers	Average Use	Range	Customers	Total Customers
< \$0	332	332	4,016	< 0%	332	332	4,016	< 100 DK	130	130
\$1 - \$50	133	465	1,465	1% - 5%	861	1,193	918	100 - 200 DK	112	242
\$51 - \$100	258	723	989	6% - 10%	324	1,517	353	200 - 1000 DK	923	1,165
\$101 - \$150	441	1,164	664	11% - 15%	116	1,633	189	1000-2000 DK	361	1,526
\$151 - \$200	489	1,653	374	16% - 20%	54	1,687	117	2000-3000 DK	127	1,653
> \$200	151	1,804	89	21% - 25%	26	1,713	83	> 3000 DK	151	1,804
				> 25%	91	1,804	20			

Current Rate

Basic Service Charge	\$1.070	per day
Distribution Delivery Charge	\$1.302	per DK
Cost of Gas	\$4.764	per DK

Proposed Rate

Basic Service Charge	\$1.680	per day
Distribution Delivery Charge	\$1.176	per DK
Cost of Gas	\$4.764	per DK