

**MONTANA-DAKOTA UTILITIES CO.**  
**REVENUES UNDER CURRENT AND PROPOSED RATES**  
**GAS UTILITY - SOUTH DAKOTA**  
*Pro Forma 2015*

Customer Class/Rate	Pro Forma 2015 1/			Total Proposed Revenue	Proposed Revenue Increase	Percent Increase
	Billing Units	Dk	Revenue			
<b>Residential</b>	50,016	3,607,260	\$28,587,683	\$29,908,561	\$1,320,878	4.6%
<b>Firm General Service</b>						
Small Firm General	5,124	669,013	4,712,824			
Large Firm General	1,823	2,281,656	14,552,498			
<b>Total Firm General</b>	<u>6,947</u>	<u>2,950,669</u>	<u>19,265,322</u>	<u>19,421,931</u>	<u>156,609</u>	<u>0.8%</u>
<b>Small Interruptible</b>						
Sales - Rate 71	5	21,860	120,906			
Transport - Rate 81	20	314,711	149,437			
<b>Total Small Interruptible</b>	<u>25</u>	<u>336,571</u>	<u>270,343</u>	<u>272,629</u>	<u>2,286</u>	<u>0.8%</u>
<b>Large Interruptible</b>						
Sales - Rate 85	2	378,296	1,405,216			
Transport - Rate 82	8	895,914	199,471			
<b>Total Large Interruptible</b>	<u>10</u>	<u>1,274,210</u>	<u>1,604,687</u>	<u>1,657,233</u>	<u>52,546</u>	<u>3.3%</u>
<b>Total South Dakota</b>	<u>56,998</u>	<u>8,168,710</u>	<u>\$49,728,035</u>	<u>\$51,260,354</u>	<u>\$1,532,319</u>	<u>3.1%</u>

1/ Rule 20:10:13:96 Statement I, Page 5.