

MONTANA-DAKOTA UTILITIES CO.
SOUTH DAKOTA PUBLIC UTILITIES COMMISSION STAFF
FIRST DATA REQUEST
DATED FEBRUARY 9, 2015
DOCKET NO. NG15-001

- 1-3) Referring to Exhibit 2, please provide where the 2014 budgeted participants, expenses, and Dk savings were derived from.

Response:

Montana-Dakota initially proposed a 2014 budget of \$164,900 in Docket No. NG14-004. In the Order Approving Tariff Revisions dated June 30, 2014, a budget of \$135,000 was authorized. Montana-Dakota accordingly revised the participants, dk savings and expense to reflect the authorized budget amount. Please see Attachment A for a comparison of the proposed budget to the authorized budget.
