

MONTANA-DAKOTA UTILITIES CO.  
GAS UTILITY - SOUTH DAKOTA  
SUMMARY OF REVENUES  
FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2014

Rate Reporting Class	Authorized 2/		Per Books			Per Books @ Current Rates 1/		Normalized	
	Billing Units	Dk	Billing Units	Dk	Revenue	Dk	Revenue	Dk	Revenues
<b>Sales</b>									
Residential									
Residential	47,781	3,330,974	50,016	3,916,824	\$33,885,714	3,916,824	\$30,602,326	3,607,260	\$28,587,683
Total Residential	<u>47,781</u>	<u>3,330,974</u>	<u>50,016</u>	<u>3,916,824</u>	<u>33,885,714</u>	<u>3,916,824</u>	<u>30,602,326</u>	<u>3,607,260</u>	<u>28,587,683</u>
Firm General									
Firm General	6,611	2,696,053	6,960	3,385,642	24,967,136	3,385,642	21,908,946	2,950,669	19,265,322
Optional Seasonal	0	0	0	0	0	0	0	0	0
Total Firm General	<u>6,611</u>	<u>2,696,053</u>	<u>6,960</u>	<u>3,385,642</u>	<u>24,967,136</u>	<u>3,385,642</u>	<u>21,908,946</u>	<u>2,950,669</u>	<u>19,265,322</u>
Interruptible									
Small Interruptible	14	77,781	6	39,589	221,104	39,589	207,263	21,860	120,906
Large Interruptible	2	346,808	2	394,252	1,890,087	394,252	1,464,253	378,296	1,405,216
Total Interruptible	<u>16</u>	<u>424,589</u>	<u>8</u>	<u>433,841</u>	<u>2,111,191</u>	<u>433,841</u>	<u>1,671,516</u>	<u>400,156</u>	<u>1,526,122</u>
<b>Total Sales</b>	<u>54,408</u>	<u>6,451,616</u>	<u>56,984</u>	<u>7,736,307</u>	<u>60,964,041</u>	<u>7,736,307</u>	<u>54,182,788</u>	<u>6,958,085</u>	<u>49,379,127</u>
<b>Transportation</b>									
Small Interruptible	17	269,560	21	330,080	166,838	330,080	157,130	314,711	149,437
Large Interruptible	10	759,776	9	967,938	260,085	967,938	216,492	895,914	199,471
Total Transportation	<u>27</u>	<u>1,029,336</u>	<u>30</u>	<u>1,298,018</u>	<u>\$426,923</u>	<u>1,298,018</u>	<u>\$373,622</u>	<u>1,210,625</u>	<u>\$348,908</u>
<b>Total Sales &amp; Transportation</b>	<u>54,435</u>	<u>7,480,952</u>	<u>57,014</u>	<u>9,034,325</u>	<u>\$61,390,964</u>	<u>9,034,325</u>	<u>\$54,556,410</u>	<u>8,168,710</u>	<u>\$49,728,035</u>

1/ Rates effective with service rendered on and after 12/1/2013, Docket No. NG12-008. Weighted cost of gas for 2015.

2/ Authorized in Docket NG12-008

MONTANA-DAKOTA UTILITIES CO.  
GAS UTILITY - SOUTH DAKOTA  
SUMMARY OF REVENUES - PER BOOKS  
FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2014

Rate Reporting Class	Per Books				Total Revenue
	Billing Units 1/	Dk	Distribution Revenue	Cost of Gas 2/	
<b>Sales</b>					
Residential					
Rate 600	50,016	3,916,824	\$11,417,762	\$22,467,952	\$33,885,714
Total Residential	<u>50,016</u>	<u>3,916,824</u>	<u>11,417,762</u>	<u>22,467,952</u>	<u>33,885,714</u>
Firm General					
Rate 700	5,124	752,044	1,543,037	4,281,675	5,824,712
Rate 701	1,836	2,633,598	3,929,591	15,212,833	19,142,424
	<u>6,960</u>	<u>3,385,642</u>	<u>5,472,628</u>	<u>19,494,508</u>	<u>24,967,136</u>
Optional Seasonal					
Rate 72 > 500 cubic feet	0	0	0	0	0
Rate 72 > 500 cubic feet	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	0	0	0	0	0
Total Firm General	<u>6,960</u>	<u>3,385,642</u>	<u>5,472,628</u>	<u>19,494,508</u>	<u>24,967,136</u>
Small Interruptible					
Rate 71	6	39,589	34,812	186,292	221,104
Total Small Interruptible	<u>6</u>	<u>39,589</u>	<u>34,812</u>	<u>186,292</u>	<u>221,104</u>
Large Interruptible					
Rate 85	2	394,252	(193,279)	2,083,366	1,890,087
Total Large Interruptible	<u>2</u>	<u>394,252</u>	<u>(193,279)</u>	<u>2,083,366</u>	<u>1,890,087</u>
<b>Total Sales</b>	<u>56,984</u>	<u>7,736,307</u>	<u>16,731,923</u>	<u>44,232,118</u>	<u>60,964,041</u>

MONTANA-DAKOTA UTILITIES CO.  
GAS UTILITY - SOUTH DAKOTA  
SUMMARY OF REVENUES - PER BOOKS  
FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2014

Rate Reporting Class	Per Books				Total Revenue
	Billing Units 1/	Dk	Distribution Revenue	Cost of Gas 2/	
<b>Transportation</b>					
Small Interruptible Rate 81	21	330,080	\$155,405	\$11,432	\$166,838
Large Interruptible Rate 82	9	967,938	220,402	39,683	260,085
<b>Total Transportation</b>	<u>30</u>	<u>1,298,018</u>	<u>\$375,807</u>	<u>\$51,116</u>	<u>\$426,923</u>
<b>Total Sales &amp; Transportation</b>	<u>57,014</u>	<u>9,034,325</u>	<u>\$17,107,730</u>	<u>\$44,283,234</u>	<u>\$61,390,964</u>

1/ Residential and Firm billing units reflect average days billed for the twelve months ending December 31, 2014.

Interruptible and Transportation billing units reflect average active customers for twelve months ending December 31, 2014.

2/ Transportation fuel charge revenue is reflected as fuel revenue.

MONTANA-DAKOTA UTILITIES CO.  
GAS UTILITY - SOUTH DAKOTA  
SUMMARY OF REVENUES - CURRENT RATES  
FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2014

Rate Reporting Class	Per Books @ Current Rates				
	Billing Units 1/	Dk	Distribution Revenue	Cost of Gas	Total Revenue
<b>Sales</b>					
Residential					
Rate 60	50,016	3,916,824	\$11,942,576	\$18,659,750	\$30,602,326
Total Residential	<u>50,016</u>	<u>3,916,824</u>	<u>11,942,576</u>	<u>18,659,750</u>	<u>30,602,326</u>
Firm General					
Rate 70 > 500 cubic feet	5,124	752,044	1,633,752	3,582,738	5,216,490
Rate 70 > 500 cubic feet	1,836	2,633,598	4,145,995	12,546,461	16,692,456
	<u>6,960</u>	<u>3,385,642</u>	<u>5,779,747</u>	<u>16,129,199</u>	<u>21,908,946</u>
Optional Seasonal					
Rate 72 > 500 cubic feet	0	0	0	0	0
Rate 72 > 500 cubic feet	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	0	0	0	0	0
Total Firm General	<u>6,960</u>	<u>3,385,642</u>	<u>5,779,747</u>	<u>16,129,199</u>	<u>21,908,946</u>
Small Interruptible					
Rate 71	6	39,589	18,661	188,602	207,263
Total Small Interruptible	<u>6</u>	<u>39,589</u>	<u>18,661</u>	<u>188,602</u>	<u>207,263</u>
Large Interruptible					
Rate 85	2	394,252	83,582	1,380,671	1,464,253
Total Large Interruptible	<u>2</u>	<u>394,252</u>	<u>83,582</u>	<u>1,380,671</u>	<u>1,464,253</u>
<b>Total Sales</b>	<u>56,984</u>	<u>7,736,307</u>	<u>17,824,566</u>	<u>36,358,222</u>	<u>54,182,788</u>

MONTANA-DAKOTA UTILITIES CO.  
GAS UTILITY - SOUTH DAKOTA  
SUMMARY OF REVENUES - CURRENT RATES  
FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2014

Rate Reporting Class	Per Books @ Current Rates				
	Billing Units 1/	Dk	Distribution Revenue	Cost of Gas	Total Revenue
<b>Transportation</b>					
Small Interruptible Rate 81	21	330,080	\$157,130		\$157,130
Large Interruptible Rate 82	9	967,938	216,492		216,492
<b>Total Transportation</b>	30	1,298,018	\$373,622	\$0	\$373,622
<b>Total Sales &amp; Transportation</b>	57,014	9,034,325	\$18,198,188	\$36,358,222	\$54,556,410

1/ Residential and Firm billing units reflect average days billed for the twelve months ending December 31, 2014.  
Interruptible and Transportation billing units reflect average active customers for twelve months ending December 31, 2014.

MONTANA-DAKOTA UTILITIES CO.  
GAS UTILITY - SOUTH DAKOTA  
SUMMARY OF REVENUES - NORMALIZED  
FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2014

Rate Reporting Class	Billing Units 1/	Dk	Normalized		Total Revenue
			Distribution Revenue	Cost of Gas	
<b>Sales</b>					
Residential					
Rate 60	50,016	3,607,260	\$11,402,696	\$17,184,987	\$28,587,683
Total Residential	<u>50,016</u>	<u>3,607,260</u>	<u>11,402,696</u>	<u>17,184,987</u>	<u>28,587,683</u>
Firm General					
Rate 70 > 500 cubic feet	5,124	669,013	1,525,646	3,187,178	4,712,824
Rate 70 > 500 cubic feet	1,823	2,281,656	3,682,689	10,869,809	14,552,498
	<u>6,947</u>	<u>2,950,669</u>	<u>5,208,335</u>	<u>14,056,987</u>	<u>19,265,322</u>
Optional Seasonal					
Rate 72 > 500 cubic feet	0	0	0	0	0
Rate 72 > 500 cubic feet	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	0	0	0	0	0
Total Firm General	<u>6,947</u>	<u>2,950,669</u>	<u>5,208,335</u>	<u>14,056,987</u>	<u>19,265,322</u>
Small Interruptible					
Rate 71	5	21,860	16,765	104,141	120,906
Total Small Interruptible	<u>5</u>	<u>21,860</u>	<u>16,765</u>	<u>104,141</u>	<u>120,906</u>
Large Interruptible					
Rate 85	2	378,296	80,423	1,324,793	1,405,216
Total Large Interruptible	<u>2</u>	<u>378,296</u>	<u>80,423</u>	<u>1,324,793</u>	<u>1,405,216</u>
<b>Total Sales</b>	<u>56,970</u>	<u>6,958,085</u>	<u>16,708,219</u>	<u>32,670,908</u>	<u>49,379,127</u>

MONTANA-DAKOTA UTILITIES CO.  
GAS UTILITY - SOUTH DAKOTA  
SUMMARY OF REVENUES - NORMALIZED  
FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2014

Rate Reporting Class	Normalized				
	Billing Units 1/	Dk	Distribution Revenue	Cost of Gas	Total Revenue
<b>Transportation</b>					
Small Interruptible Rate 81	20	314,711	\$149,437		\$149,437
Large Interruptible Rate 82	8	895,914	199,471		199,471
<b>Total Transportation</b>	28	1,210,625	\$348,908	\$0	\$348,908
<b>Total Sales &amp; Transportation</b>	56,998	8,168,710	\$17,057,127	\$32,670,908	\$49,728,035

1/ Residential and Firm billing units reflect average days billed for the twelve months ending December 31, 2014.  
Interruptible and Transportation billing units reflect average active customers for twelve months ending December 31, 2014.