

Attachment B - 2015 Proposed Economic Development Budget

Revised April 29, 2015

Category	2015 Total Budget	NG Allocation	2015 Adjusted Budget	Customer Share
Staffing	\$71,093	30%	\$21,328	\$10,664
Advantage SD marketing	\$40,000	30%	\$12,000	\$6,000
Parkston Commercial Club	\$100	30%	\$30	\$15
Madison Area Chamber	\$2,000	100%	\$2,000	\$1,000
Groton Area Chamber of Commerce	\$260	100%	\$260	\$130
DeSmet Area Chamber	\$100	100%	\$100	\$50
Freeman Community Development Corp.	\$175	30%	\$53	\$26
Menno Area Development Corp.	\$30	30%	\$9	\$5
Aberdeen Downtown Assoc.	\$500	30%	\$150	\$75
Scotland Chamber of Commerce	\$125	30%	\$38	\$19
Mitchell Main Street & Beyond	\$100	30%	\$30	\$15
Redfield Area Chamber	\$340	30%	\$102	\$51
Webster Area Chamber of Commerce	\$500	30%	\$150	\$75
SD Chamber of Commerce & Industry	\$3,100	30%	\$930	\$465
Greater Huron Development Corp.	\$2,500	30%	\$750	\$375
Brookings Chamber of Commerce	\$1,080	100%	\$1,080	\$540
Madison Lake Area Improvement Corp	\$1,000	100%	\$1,000	\$500
Parkston Area Development	\$100	30%	\$30	\$15
Governor's Office of Economic Development*	\$16,500	30%	\$4,950	\$2,475
Huron Community Development Foundation	\$25,000	30%	\$7,500	\$3,750
Dakota Heartland Development Assn.	\$2,000	30%	\$600	\$300
Mitchell Area Development Corp	\$2,000	30%	\$600	\$300
Mitchell Area Chamber of Commerce	\$1,960	30%	\$588	\$294
Southeast Enterprise Facilitation Project	\$2,000	100%	\$2,000	\$1,000
Tripp Economic Development Corp.	\$60	30%	\$18	\$9
Webster Area Development Corporation	\$2,000	30%	\$600	\$300
Abedeen Chamber of Commerce	\$5,075	30%	\$1,523	\$761
Brookings Economic Development Corp.	\$5,000	100%	\$5,000	\$2,500
TOTAL**	\$184,698		\$63,417	\$31,709

*GOED support is for the annual economic development conference and an all-inclusive sponsorship of the Governor's Hunt, Golf Event and Buffalo Roundup.

**NG11-003 established a cost share between the customers and company at 50/50 on an annual program of \$30,000 in expenses. The settlement agreement also capped the revenue requirement level at \$15,000 total.