

<u>Line</u>	<u>Description</u>	<u>South Dakota</u>
	(a)	(b)
	Mains Maintenance Expense - Account 887	
1	2010 Expense	644,711
2	2011 Expense	1,072,279
3	2012 Expense	555,960
4	2013 Expense	1,188,475
5	2014 Expense	416,027
6	Total Expense	<u>\$ 3,877,452</u>
7		5
8	Average Mains Maintenance Expense	<u>\$ 775,490</u>
9	Test Year Mains Maintenance Expense	1,188,475
10	Staff Adjustment	<u>(412,985)</u>

SOURCES:

Column b, lines 1 - 4: DR 2-61
Column b, line 5: Email from Rick Tunning on 3/24/15
Column b, line 6: Sum lines 1 - 5
Column b, line 8: Line 6 / 7
Columns b, line 9: Statement H, page 2, line 29
Column b, line 10: Line 8 - 9