

## Attachment B - 2013 Proposed Economic Development Budget

Revised: April 11, 2013

Category	2013 Total		2013 Adjusted	
	Budget	NG Allocation	Budget	Customer Share
Staffing	\$50,779	31%	\$15,741	\$7,871
Advantage SD marketing	\$40,000	31%	\$12,400	\$6,200
Parkston Commercial Club	\$100	31%	\$31	\$16
Madison Area Chamber	\$2,165	100%	\$2,165	\$1,083
Parkston Commercial Club	\$100	31%	\$31	\$16
Groton Area Chamber of Commerce	\$260	100%	\$260	\$130
DeSmet Area Chamber	\$100	100%	\$100	\$50
Freeman Community Development Corp.	\$175	31%	\$54	\$27
Menno Area Development Corp.	\$30	31%	\$9	\$5
Aberdeen Downtown Assoc.	\$500	31%	\$155	\$78
Scotland Chamber of Commerce	\$125	31%	\$39	\$19
Mitchell Main Street & Beyond	\$100	31%	\$31	\$16
Redfield Area Chamber	\$340	31%	\$105	\$53
Webster Area Chamber of Commerce	\$500	31%	\$155	\$78
SD Chamber of Commerce & Industry	\$3,100	31%	\$961	\$481
Greater Huron Development Corp.	\$2,500	31%	\$775	\$388
Brookings Chamber of Commerce	\$1,080	100%	\$1,080	\$540
Madison Lake Area Improvement Corp	\$5,000	100%	\$5,000	\$2,500
Parkston Area Development	\$100	31%	\$31	\$16
Governor's Office of Economic Development*	\$16,500	31%	\$5,115	\$2,558
Huron Community Development Foundation	\$25,000	31%	\$7,750	\$3,875
Dakota Heartland Development Assn.	\$2,000	31%	\$620	\$310
Mitchell Area Development Corp	\$870	31%	\$270	\$135
SD Chamber of Commerce & Industry	\$3,304	31%	\$1,024	\$512
Mitchell Area Chamber of Commerce	\$1,960	31%	\$608	\$304
Southeast Enterprise Facilitation Project	\$2,000	31%	\$620	\$310
Absolutely Aberdeen	\$5,000	31%	\$1,550	\$775
Tripp Economic Development Corp.	\$60	31%	\$19	\$9
Abedeen Chamber of Commerce	\$5,075	31%	\$1,573	\$787
Brookings Economic Development Corp.	\$5,000	100%	\$5,000	\$2,500
<b>TOTAL**</b>	<b>\$173,823</b>		<b>\$63,273</b>	<b>\$31,636</b>

\*GOED support is for the annual economic development conference and an all-inclusive sponsorship of the Governor's Hunt, Golf Event and Buffalo Roundup.

\*\*NG11-003 established a cost share between the customers and company at 50/50 on an annual program of \$30,000 in expenses. The settlement agreement also capped the revenue requirement level at \$15,000 total.