

<u>Line</u>	<u>Description</u>	<u>Black Hills</u>	<u>East River</u>	<u>Total South Dakota</u>
	(a)	(b)	(c)	(d)
	Mains Maintenance Expense - Account 887			
1	2008 Expenses	\$ 49,354	\$ 4,442	\$ 53,796
2	2009 Expenses	69,278	1,129	70,407
3	2010 Expenses	90,396	3,368	93,764
4	2011 Expenses	153,489	4,287	157,776
5	2012 Expenses	105,612	6,393	112,005
6	Total Expense	<u>\$ 468,129</u>	<u>\$ 19,619</u>	<u>\$ 487,748</u>
7		5	5	5
8	Average Mains Maintenance Expense	<u>\$ 93,626</u>	<u>\$ 3,924</u>	<u>\$ 97,550</u>
9	Test Year Mains Maintenance Expense	160,917	8,104	169,021
10	Staff Adjustment	<u>(67,291)</u>	<u>(4,180)</u>	<u>(71,471)</u>

SOURCES:

Columns b - d, lines 1 - 5: MDU Response to DR 3-8, Attachment A
Columns b - d, line 6: Sum lines 1 - 5
Columns b - d, line 8: Line 6 / 7
Columns b - d, line 9: Statement H, page 2
Columns, b - d, line 10: Line 8 - 9