

Montana-Dakota Utilities Co.
 South Dakota Gas DSM Program Summary

Benefit/Cost Ratios
 Projected 2013

Program	Customer Class	RIM	Utility	Societal	Participant	Total Resource Cost
Total Portfolio		1.76	2.68	2.66	3.49	1.69
Furnace (95+%) - Replacement	Residential	1.57	2.30	2.43	3.33	1.53
Water Heating (.67 EF)	Residential	1.00	1.26	1.77	2.82	1.26
Programmable Thermostats	Residential	2.87	6.83	5.25	7.40	3.51
Furnace (95+%) - Replacement	Commercial	2.47	4.05	4.01	4.37	2.50
Custom Efficiency	Commercial	3.51	7.86	3.02	2.28	1.96