

Length of Pipeline 0 Miles Loaded Over Time Call Out
 Labor Rate \$ 53.60 \$ 79.59 \$ 119.39 \$ 238.78
 Usage 23,733 Dthm
 Natural Gas Price \$ 6.00

Task	Time	Units	Unit Cost	Expected Hours	Labor Est. Cost	Material Costs
January						
Service order	2 hours	6	\$ 53.60	12	\$ 643.17	\$ 321.58
February						
Service order	2 hours	6	\$ 53.60	12	\$ 643.17	\$ 321.58
Fire Department Meeting (semi-annual)	2 hours	1	\$ 53.60	2	\$ 107.19	\$ 10.72
March						
Service order	2 hours	6	\$ 53.60	12	\$ 643.17	\$ 64.32
April						
Service order	2 hours	6	\$ 53.60	12	\$ 643.17	\$ 64.32
May						
Service order	2 hour	6	\$ 53.60	12	\$ 534.00	\$ 53.40
Meter Reading	1 hour	193	\$ 53.60	193	\$ 8,588.50	\$ 858.85
Filling Odorant Tank	15 Minutes	193	\$ 53.60	48	\$ 2,586.07	\$ 258.61
Odorizer Maintenance	2 hours	10	\$ 53.60	10	\$ 535.97	\$ 267.99
Odorant Costs		10	\$ 33.65			\$ 336.50
Odorant Reads	30 Minutes	20	\$ 53.60	10	\$ 535.97	\$ 53.60
June						
Service order	2 hour	6	\$ 53.60	12	\$ 534.00	\$ 53.40
July						
Service order	2 hour	6	\$ 53.60	12	\$ 534.00	\$ 53.40
August						
Service order	2 hour	6	\$ 53.60	12	\$ 534.00	\$ 53.40
September						
Service order	2 hour	6	\$ 53.60	12	\$ 534.00	\$ 53.40
October						
Service order	2 hour	6	\$ 53.60	12	\$ 534.00	\$ 53.40
November						
Service order	2 hour	6	\$ 53.60	12	\$ 534.00	\$ 53.40
December						
Service order	2 hour	6	\$ 53.60	12	\$ 534.00	\$ 53.40
Additional Labor (OH or Travel)			\$ 53.60	81	\$ 4,365.50	\$ 436.55
Total Field Labor			\$ 53.60	488.7	\$ 23,563.89	\$ 3,421.81

			Unit Cost	Expected Hours	Labor Est. Cost	Material Costs
DOT Coordinator - Administrative Time						
Order and Coordinate Odorant Delivery	1 hour		\$ 70.31	6	\$ 421.88	\$ 42.19
Emergency Plan Review	8 hours		\$ 70.31	8	\$ 562.50	\$ 56.25
Call Before you Dig Letters	1 hour		\$ 70.31	1	\$ 70.31	\$ 7.03
O&M Manual (welding standards, etc)	8 hours		\$ 70.31	8	\$ 562.50	\$ 56.25
Annual Inspection Support	1 hour		\$ 70.31	1	\$ 70.31	\$ 35.16
Operator Qualification	1 hour		\$ 70.31	2	\$ 140.63	\$ 70.31
Record Keeping	1 hour		\$ 70.31	8	\$ 562.50	\$ 56.25
Report Filing (7100, 90 and 91)	1 hour		\$ 70.31	4	\$ 281.25	\$ 28.13
Customer Notifications	6 hours		\$ 70.31	8	\$ 562.50	\$ 56.25
Engineer Technician- Administrative Time						
Mapping Updates			\$ 46.88	8	\$ 375.00	\$ 37.50
Gas Supply (Optional)						
NW Distribution Fuel	Yes		2.00%			\$ 2,847.95
NW Balancing	Yes		\$ 0.005		\$ 118.66	
Department Management						
Cost Center Management			\$ 85.94	8	\$ 687.50	\$ 68.75
Engineering			\$ 85.94	8	\$ 687.50	\$ 68.75
Area Manager - Administrative Time						
Fire Department Meeting (semi-annual)			\$ 78.13	8	\$ 625.00	\$ 62.50
					Labor	Materials
					Total	\$ 29,291.93
					Total	\$ 36,207.00
					Contingency	\$ -
					Mark Up	\$ -
Annual Total					\$ 36,207.00	

Affidavit of Jeffrey Decker

STATE OF SOUTH DAKOTA)

COUNTY OF BEADLE) : ss

Jeffrey Decker, being first duly sworn upon oath, states and alleges as follows:

1) I am the Specialist Regulatory for NorthWestern Corporation d/b/a NorthWestern Energy.

2) I have read this document and am familiar with its contents, and the same are true to the best of my knowledge and belief.

Further affiant sayeth naught.

Dated at Huron, South Dakota, this 12th day of May, 2011.

Jeffrey Decker
Jeffrey Decker

SUBSCRIBED AND SWORN to before me this 12th day of May, 2011.



Joanne H. Peterson
Notary Public, South Dakota
My commission expires: June 10, 2016