

Line No.	South Dakota Gas	Test Year												Proposed Total Revenue	
		January	February	March	April	May	June	July	August	September	October	November	December		Total Revenue
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)
1	Revenues - Sales of Gas														
2	Residential	5,787,080	4,771,690	3,991,961	2,438,886	1,252,930	821,262	602,238	549,731	562,525	695,349	1,425,644	3,442,702	26,342,000	29,686,066
3	Commercial & Indust - Small	2,739,420	2,305,821	1,906,564	1,036,287	451,096	301,081	222,378	199,647	205,725	245,561	552,952	1,548,461	11,714,993	12,330,514
4	Commercial & Indust - Lg Firm	658,772	603,221	570,373	332,691	185,444	171,863	155,733	155,223	153,156	154,622	(50,501)	345,725	3,436,321	3,595,583
5	Commercial & Indust - Intempt	606,017	425,057	396,605	215,040	127,264	105,195	99,544	86,907	88,545	113,496	77,808	115,574	2,457,053	2,565,390
6	Commercial & Indust - Rate 86	1,349,202	916,154	791,062	465,213	151,148	106,209	77,569	54,034	58,272	49,349	208,875	339,797	4,566,885	5,330,916
7	Total	11,140,491	9,021,943	7,656,565	4,488,117	2,167,883	1,505,610	1,157,462	1,045,542	1,068,224	1,258,377	2,214,778	5,792,260	48,517,252	53,508,469
9	Other Operating Revenues														
10	Late Payment Charges	12,339	20,095	21,075	16,389	10,867	8,857	8,401	7,600	6,811	6,548	8,121	12,183	139,287	-
11	Misc Service Revenues	6,410	3,895	4,750	5,180	6,480	7,660	6,555	(171,180)	185,645	9,840	11,515	8,835	85,585	160,543
12	Transport Gas Billed	590,321	579,193	1,163,601	533,187	480,024	510,940	495,728	496,470	489,268	496,418	519,162	534,665	6,888,977	7,690,360
13	Regulatory Amortizatl	(10,544)	(10,544)	(10,544)	(10,544)	(10,544)	(10,544)	(10,544)	(10,544)	(10,544)	(10,544)	(10,544)	(10,544)	(126,524)	-
	Gas Tracker Ajustment	(592,174)	(262,365)	(149,276)	(150,533)	(281,394)	5,573	134,804	140,644	202,231	(56,460)	652,317	150,605	(206,028)	-
14	Total	6,353	330,274	1,029,606	393,680	205,433	522,487	634,944	462,991	873,412	445,802	1,180,571	695,744	6,781,297	7,850,903
16	Total Operating Revenues	11,146,843	9,352,217	8,686,171	4,881,797	2,373,316	2,028,096	1,792,407	1,508,533	1,941,636	1,704,180	3,395,349	6,488,004	55,298,548	61,359,372
19	GAS SOLD - MMBTU														
20	Residential	632,602	509,970	424,291	256,041	127,403	70,912	43,051	36,120	41,003	59,332	157,378	429,174	2,787,277	2,828,190
21	Interdepartment	1,632	1,207	1,526	668	57	453	31	22	21	25	214	990	6,846	-
22	Commercial & Indust - Small	324,906	270,132	224,774	126,442	59,786	37,886	26,526	22,985	26,398	33,009	77,882	217,465	1,448,326	1,468,465
23	Commercial & Indust - Lg Firm	101,611	80,512	79,965	47,193	25,215	20,787	17,678	15,891	15,993	19,408	31,000	61,647	517,174	522,631
24	Commercial & Indust - Intempt	96,089	57,519	50,546	35,031	22,664	18,094	17,124	13,272	13,882	21,471	23,223	22,367	391,282	395,115
25	Commercial & Indust - Rate 86	203,866	127,608	114,519	73,126	22,298	18,900	12,357	7,520	8,428	7,944	38,415	51,813	686,855	697,198
26	Total Retail MMBTU Sold	1,360,706	1,046,948	895,621	538,501	257,423	167,032	116,767	95,810	105,725	141,189	328,112	783,456	5,837,760	5,911,599
28	Gas Transported - MMBTU (memo)	2,234,708	2,211,593	1,986,372	2,097,246	1,754,622	1,902,100	1,991,588	2,001,163	1,971,269	1,982,988	2,072,147	2,101,441	24,626,107	26,827,779
30	Total MMBTU Sold	3,595,414	3,258,541	2,881,993	2,635,747	2,012,045	2,069,132	2,108,355	2,096,973	2,076,994	2,124,177	2,400,259	2,884,897	30,463,867	32,739,378
33	CUSTOMER DATA														
34	Residential	37,579	37,602	37,542	37,263	37,078	36,903	36,799	36,795	36,938	37,313	37,626	37,717		
35	Commercial & Indust - Small	5,658	5,660	5,652	5,614	5,582	5,549	5,532	5,512	5,524	5,576	5,640	5,660		
36	Commercial & Indust - Large	127	127	125	125	123	123	122	123	123	122	122	123		
37	Commercial & Indust - Intempt	92	90	86	73	72	71	73	72	84	96	72	68		
38	Commercial & Indust - Rate 86	90	90	90	90	90	88	88	88	89	91	94	95		
39	SD Transport Customers	85	84	86	87	88	89	89	89	88	88	88	87		
40	Total Customers	43,631	43,653	43,581	43,252	43,033	42,823	42,703	42,679	42,846	43,286	43,642	43,750		