

**MidAmerican Energy Company
 South Dakota Energy Efficiency
 2010 Participation, Actual & Planned Energy Savings, Capacity Savings, and Expenditures - Electric Programs**

Program Name	Units	Meter Level					Genr Level					Expenditures			
		Budget kWh	Actual kWh	Actual kWh	Variance	Percentage Difference	Budget kW	Actual kW	Actual kW	Variance	Percentage Difference	Budget Expenses	Actual Expenses	Variance	Percentage Difference
Residential Equipment	108	91,476	104,578	111,041	19,565	21%	23	39	42	19	84%	\$ 31,090	\$ 30,784	\$ (306)	-1%
Residential Audit	10	9,403	1,222	1,298	(8,105)	-86%	2	1	1	(1)	-46%	\$ 5,229	\$ 1,489	\$ (3,740)	-72%
Residential Load Management	67	2,037	165	179	(1,858)	-91%	147	69	75	(72)	-49%	\$ 34,317	\$ 20,470	\$ (13,847)	-40%
Nonresidential Equipment	107	584,671	179,554	190,650	(394,021)	-67%	143	20	22	(121)	-85%	\$ 48,349	\$ 35,723	\$ (12,626)	-26%
Nonresidential Custom	57	135,000	80,170	85,124	(49,876)	-37%	34	1	1	(33)	-97%	\$ 32,500	\$ 18,249	\$ (14,251)	-44%
Small Commercial Energy Audit	131	3,810	10,868	11,540	7,730	203%	2	2	2	(0)	0%	\$ 7,273	\$ 8,296	\$ 1,023	14%
Total	480	826,397	376,557	399,831	(426,566)	-52%	351	132	143	(208)	-59%	\$ 158,758	\$ 115,011	\$ (43,747)	-28%

Customer Class	Units	Meter Level					Genr Level					Expenditures			
		Budget kWh	Actual kWh	Actual kWh	Variance	Percentage Difference	Budget kW	Actual kW	Actual kW	Variance	Percentage Difference	Budget Expenses	Actual Expenses	Variance	Percentage Difference
Residential	185	102,916	105,965	112,517	9,601	9%	172	109	119	(53)	-31%	\$ 70,636	\$ 52,743	\$ (17,893)	-25%
Nonresidential	295	723,481	270,592	287,314	(436,167)	-60%	179	23	25	(154)	-86%	\$ 88,122	\$ 62,268	\$ (25,854)	-29%
Total	480	826,397	376,557	399,831	(426,566)	-52%	351	132	143	(208)	-59%	\$ 158,758	\$ 115,011	\$ (43,747)	-28%

**MidAmerican Energy Company
 South Dakota Energy Efficiency
 2010 Participation, Actual & Planned Energy Savings, Capacity Savings, and Expenditures - Gas Programs**

Program Name	Units	Planned Annual Therms	Actual Annual Therms	Variance	Percent Difference	Planned Peak Therms	Actual Peak Therms	Variance	Percent Difference	Planned Expenses	Actual Expenses	Variance	Percent Difference
Residential Equipment	2,067	140,055	156,447	16,392	12%	1,974	2,200	226	11%	\$ 560,193	\$ 652,045	\$ 91,852	16%
Residential Audit	2,254	64,027	34,719	(29,308)	-46%	568	346	(222)	-39%	\$ 550,016	\$ 324,381	\$ (225,635)	-41%
Nonresidential Equipment	88	22,082	13,360	(8,722)	-39%	261	125	(136)	-52%	\$ 60,007	\$ 40,080	\$ (19,927)	-33%
Nonresidential Custom	61	33,936	27,262	(6,674)	-20%	383	207	(176)	-46%	\$ 85,993	\$ 55,706	\$ (30,287)	-35%
Small Commercial Energy Audit	452	7,568	5,041	(2,527)	-33%	102	29	(73)	-72%	\$ 79,396	\$ 42,681	\$ (36,715)	-46%
Total	4,922	267,668	236,829	(30,839)	-12%	3,288	2,907	(381)	-12%	\$ 1,335,605	\$ 1,114,893	\$ (220,712)	-17%

Customer Class	Units	Budget Annual Therms	Actual Annual Therms	Variance	Percent Difference	Budget Peak Therms	Actual Peak Therms	Variance	Percent Difference	Budget Expenses	Actual Expenses	Variance	Percent Difference
Residential	4,321	204,082	191,166	(12,916)	-6%	2,542	2,546	4	0%	\$ 1,110,209	\$ 976,426	\$ (133,783)	-12%
Nonresidential	601	63,586	45,663	(17,923)	-28%	746	361	(385)	-52%	\$ 225,396	\$ 138,467	\$ (86,929)	-39%
Total	4,922	267,668	236,829	(30,839)	-12%	3,288	2,907	(381)	-12%	\$ 1,335,605	\$ 1,114,893	\$ (220,712)	-17%