

MidAmerican Energy Company
South Dakota Energy Efficiency
2019 Actual & Planned Energy Savings, Capacity Savings, and Expenditures - Electric Programs

Program Name	Budget kWh	Actual kWh	Variance	Percentage Difference	Budget kW	Actual kW	Variance	Percentage Difference	Budget Expenses	Actual Expenses	Variance	Percentage Difference
Residential Equipment	49,010	37,397	(11,613)	-24%	26.4	14.9	(11)	-44%	\$ 24,537	\$ 25,087	\$ 550	2%
Residential Load Management	2,288	-	(2,288)	-100%	155.0	-	(155)	-100%	\$ 17,725	\$ 39,409	\$ 21,684	122%
Residential Appliance Recycling	14,092	12,633	(1,459)	-10%	2.1	1.7	(0)	-17%	\$ 4,391	\$ 2,231	\$ (2,159)	-49%
Nonresidential Equipment	109,792	106,549	(3,243)	-3%	18.9	2.7	(16)	-86%	\$ 24,804	\$ 17,830	\$ (6,973)	-28%
Total	175,181	156,579	(18,603)	-11%	202.4	19.2	(183)	-90%	\$ 71,456	\$ 84,557	\$ 13,101	18%

Customer Class	Budget kWh	Actual kWh	Variance	Percentage Difference	Budget kW	Actual kW	Variance	Percentage Difference	Budget Expenses	Actual Expenses	Variance	Percentage Difference
Residential	65,389	50,030	(15,359)	-23%	183.4	16.6	(167)	-91%	\$ 46,653	\$ 66,727	\$ 20,074	43%
Nonresidential	109,792	106,549	(3,243)	-3%	18.9	2.7	(16)	-86%	\$ 24,804	\$ 17,830	\$ (6,973)	-28%
Total	175,181	156,579	(18,603)	-11%	202.4	19.2	(183)	-90%	\$ 71,456	\$ 84,557	\$ 13,101	18%

**MidAmerican Energy Company
 South Dakota Energy Efficiency
 2019 Actual & Planned Energy Savings, Capacity Savings, and Expenditures - Gas Programs**

Program Name	Budget Therms	Actual Therms	Variance	Percentage Difference	Budget Peak Therms	Actual Peak Therms	Variance	Percentage Difference	Budget Expenses	Actual Expenses	Variance	Percentage Difference
Residential Equipment	138,914	202,093	63,179	45%	2,292.9	3,339.6	1,047	46%	\$ 504,393	\$ 612,004	\$ 107,611	21%
Nonresidential Equipment	27,137	5,586	(21,551)	-79%	333.8	66.7	(267)	-80%	\$ 48,765	\$ 12,835	\$ (35,930)	-74%
Small Commercial Energy Audit	-	-	-	0%	-	-	-	0%	\$ -	\$ -	\$ -	0%
Total	166,051	207,679	41,628	25%	2,626.7	3,406.3	780	30%	\$ 553,158	\$ 624,839	\$ 71,681	13%

Customer Class	Budget Annual Therms	Actual Annual Therms	Variance	Percentage Difference	Budget Peak Therms	Actual Peak Therms	Variance	Percentage Difference	Budget Expenses	Actual Expenses	Variance	Percentage Difference
Residential	138,914	202,093	63,179	45%	2,292.9	3,339.6	1,047	46%	\$ 504,393	\$ 612,004	\$ 107,611	21%
Nonresidential	27,137	5,586	(21,551)	-79%	333.8	66.7	(267)	-80%	\$ 48,765	\$ 12,835	\$ (35,930)	-74%
Total	166,051	207,679	41,628	25%	2,626.7	3,406.3	780	30%	\$ 553,158	\$ 624,839	\$ 71,681	13%