RESIDENTIAL EQUIPMENT PROGRAM - ELECTRIC MEASURES

MEASURE DESCRIPTION		UNITS	ANNUAL KWH	PEAK KW	INCENTIVE
AIR SOURCE HEAT PUMP		3	4,291.6	0.95	\$ 2,111.67
CENTRAL AIR CONDITIONER		34	14,630.3	9.33	\$ 15,547.50
FURNACE FAN		29	15,767.9	3.60	\$ 1,450.00
	HVAC MEASURES SUBTOTAL	66	34,689.8	13.89	\$ 19,109.17
SMART THERMOSTAT		13	2,707.0	1.00	\$ 895.06
	THERMOSTAT SUBTOTAL	13	2,707.0	1.00	\$ 895.06
ONLINE ASSESSMENT TOOL		1	=	-	\$ 68.64
	ASSESSMENT SUBTOTAL	1	-	-	\$ 68.64
-					
	Grand Total	80	37,396.8	14.89	\$ 20,072.87

RESIDENTIAL LOAD MANAGEMENT PROGRAM - ELECTRIC MEASURES

MEASURE DESCRIPTION	UNITS	ANNUAL KWH	PEAK KW	INCENTIVE
RESIDENTIAL LOAD MANAGEMENT	225	-	- \$	6,805.58
LOAD MANAGEMENT SUBTOTAL	225	-	- \$	6,805.58
Grand Total	225	-	- \$	6,805.58

RESIDENTIAL APPLIANCE RECYCLING PROGRAM - ELECTRIC MEASURES

MEASURE DESCRIPTION	UNITS	ANNUAL KWH	PEAK KW	INCENTIVE
RECYCLED FREEZER	3	2,343.0	0.35	\$ 459.00
RECYCLED REFRIGERATOR	10	10,290.0	1.35	\$ 1,324.00
RECYCLED APPLIANCES SUBTOTAL	13	12,633.0	1.70	\$ 1,783.00
Grand Total	13	12,633.0	1.70	\$ 1,783.00

NONRESIDENTIAL EQUIPMENT PROGRAM - ELECTRIC MEASURES

MEASURE DESCRIPTION	N	UNITS	ANNUAL KWH	PEAK KW	INCENTIVE
LED EXTERIOR FIXTURE	S - LED OUTDOOR AREA LIGHTING	14	14,690.7	2.66	\$ 1,050.00
	LIGHTING MEASURES SUBTOTAL	14	14,690.7	2.66	\$ 1,050.00
CUSTOM - ELECTRIC		1	87,568.0	-	\$ 9,929.47
CUSTOM - LIGHTING		1	4,290.0	-	\$ 429.00
	CUSTOM MEASURES SUBTOTAL	2	91,858.0	-	\$ 10,358.47
	Grand Total	16	106,548.7	2.66	\$ 11,408.47

RESIDENTIAL EQUIPMENT PROGRAM - GAS MEASURES

MEASURE DESCRIPTION		UNITS	ANNUAL THERMS	PEAK THERMS	INCENTIVE
HIGH EFFICIENCY FURNACE		1,862	191,483.2	3,164.26	\$ 558,600.00
FURNACE FAN		29	(263.0)	(4.35)	\$ -
	HVAC MEASURES SUBTOTAL	1,891	191,220.2	3,159.91	\$ 558,600.00
SMART THERMOSTAT		244	10,872.9	179.68	\$ 24,039.04
	THERMOSTAT SUBTOTAL	244	10,872.9	179.68	\$ 24,039.04
ONLINE ASSESSMENT TOOL		1	_	_	\$ 1,303.89
ONLINE ASSESSMENT TOOL	ASSESSMENT SUBTOTAL	1	-	-	\$ 1,303.89
	Grand Total	2,136	202,093.1	3,339.59	\$ 583,942.93

NONRESIDENTIAL EQUIPMENT PROGRAM - GAS MEASURES

MEASURE DESCRIPTION		UNITS	ANNUAL THERMS	PEAK THERMS	INCENTIVE
HIGH EFFICIENCY FURNACE		34	5,585.9	66.67	\$ 10,200.00
	HVAC MEASURES SUBTOTAL	34	5,585.9	66.67	\$ 10,200.00
	Grand Total	34	5,585.9	66.67	\$ 10,200.00