

**MidAmerican Energy Company
 South Dakota Energy Efficiency
 2018 Actual & Planned Energy Savings, Capacity Savings, and Expenditures - Electric Programs**

Program Name	Budget kWh	Actual kWh	Variance	Percent Difference	Budget kW	Actual kW	Variance	Percent Difference	Budget Expenses	Actual Expenses	Variance	Percent Difference
Residential Equipment	49,010	45,778	(3,231)	-7%	26.4	16.9	(9)	-36%	\$ 24,438	\$ 36,810	\$ 12,372	51%
Residential Audit	-	-	-	0%	-	-	-	0%	\$ -	\$ 1	\$ 1	0%
Residential Load Management	2,288	147	(2,141)	-94%	155.0	73.0	(82)	-53%	\$ 17,500	\$ 7,550	\$ (9,950)	-57%
Residential Appliance Recycling	14,092	8,517	(5,575)	-40%	2.1	1.0	(1)	-50%	\$ 4,350	\$ 1,353	\$ (2,997)	-69%
Nonresidential Equipment	109,792	85,110	(24,682)	-22%	18.9	39.8	21	110%	\$ 24,432	\$ 13,341	\$ (11,091)	-45%
Total	175,181	139,553	(35,629)	-20%	202.4	130.7	(72)	-35%	\$ 70,720	\$ 59,055	\$ (11,665)	-16%

Customer Class	Budget kWh	Actual kWh	Variance	Percent Difference	Budget kW	Actual kW	Variance	Percent Difference	Budget Expenses	Actual Expenses	Variance	Percent Difference
Residential	65,389	54,442	(10,947)	-17%	183.4	90.9	(93)	-50%	\$ 46,288	\$ 45,714	\$ (574)	-1%
Nonresidential	109,792	85,110	(24,682)	-22%	18.9	39.8	21	110%	\$ 24,432	\$ 13,341	\$ (11,091)	-45%
Total	175,181	139,553	(35,629)	-20%	202.4	130.7	(72)	-35%	\$ 70,720	\$ 59,055	\$ (11,665)	-16%

**MidAmerican Energy Company
 South Dakota Energy Efficiency
 2018 Actual & Planned Energy Savings, Capacity Savings, and Expenditures - Gas Programs**

Program Name	Budget Therms	Actual Therms	Variance	Percent Difference	Budget Peak Therms	Actual Peak Therms	Variance	Percent Difference	Budget Expenses	Actual Expenses	Variance	Percent Difference
Residential Equipment	138,914	176,358	37,444	27%	2,292.9	2,466.0	173.1	8%	\$ 503,925	\$ 499,737	\$ (4,188)	-1%
Residential Audit	-	-	-	0%	-	-	-	0%	\$ -	\$ 1	\$ 1	0%
Nonresidential Equipment	27,137	31,624	4,488	17%	333.8	378.2	44.4	13%	\$ 48,684	\$ 52,092	\$ 3,408	7%
Small Commercial Energy Audit	-	-	-	0%	-	-	-	0%	\$ -	\$ 376	\$ 376	0%
Total	166,051	207,983	41,932	25%	2,626.7	2,844.2	217.5	8%	\$ 552,609	\$ 552,206	\$ (403)	0%

Customer Class	Budget Therms	Actual Therms	Variance	Percent Difference	Budget Peak Therms	Actual Peak Therms	Variance	Percent Difference	Budget Expenses	Actual Expenses	Variance	Percent Difference
Residential	138,914	176,358	37,444	27%	2,292.9	2,466.0	173.1	8%	\$ 503,925	\$ 499,738	\$ (4,187)	-1%
Nonresidential	27,137	31,624	4,488	17%	333.8	378.2	44.4	13%	\$ 48,684	\$ 52,468	\$ 3,784	8%
Total	166,051	207,983	41,932	25%	2,626.7	2,844.2	217.5	8%	\$ 552,609	\$ 552,206	\$ (403)	0%