

South Dakota Public Utilities Commission  
Docket GE19-002  
MidAmerican Energy Company  
First Data Request

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1.8 Provide a status update on the 2019 budget spending and whether the company is on track to meet the budgets for 2019.

**Response:**

Based on current forecasts and historical trends, MidAmerican anticipates that the Residential Load Management, Appliance Recycling, Residential Equipment natural gas, Nonresidential Equipment natural gas programs will have sufficient funding to operate the entire 2019 calendar year.

However, based on current forecasts and current 2019 year-to-date spending, MidAmerican anticipates that the Residential Equipment electric and Nonresidential Equipment electric programs may exhaust their respective budgeted spending later this year. Key factors will be the demand for central air conditioner rebates as we go through the cooling season for both the residential and nonresidential electric equipment programs and the demand for LED lighting projects for the Nonresidential Equipment electric program.

Please refer to Attachment 1-8 SD 2019 Budget Tracker for additional details on 2019 program spending for the residential and nonresidential equipment programs. In Attachment 1-8 SD 2019, the Nonresidential Equipment gas program sheet shows rebates paid for two completed prescriptive projects. Conversely, the Nonresidential Equipment electric program sheets shows funds allocated for two preapproved custom projects which have not yet been completed or paid. The funds for these preapproved projects, however, were reserved for the customers when MidAmerican issued preapproval letters for the projects. Preapproval is a program requirement for nonresidential custom projects.

The original 2019 incentive budget for the Nonresidential Equipment electric program was \$20,000. The preapproval amounts for the two custom projects have been deducted from the \$20,000 budget amount to show a remaining available amount of \$8,807. If these custom projects are not completed by the expiration date of their preapproval letters, they will be removed from this list, freeing up these funds for other projects. Finally, the Residential Equipment gas and electric program sheets show prescriptive rebates paid for completed projects. Custom projects are not allowed in residential programs.