

**MidAmerican Energy Company**  
**South Dakota Energy Efficiency**  
**2017 Actual & Planned Energy Savings, Capacity Savings, and Expenditures - Electric Programs**

Program Name	Budget kWh	Actual kWh	Variance	Percent Difference	Budget kW	Actual kW	Variance	Percent Difference	Budget Expenses	Actual Expenses	Variance	Percent Difference
Residential Equipment	233,210	198,726	(34,484)	-15%	42.2	54.7	12	30%	\$ 82,181	\$ 91,569	\$ 9,388	11%
Residential Audit	3,424	1,426	(1,998)	-58%	0.9	0.5	(0)	-49%	\$ 2,019	\$ 958	\$ (1,061)	-53%
Residential Load Management	1,192	1,636	444	37%	175.3	191.9	17	9%	\$ 18,191	\$ 13,454	\$ (4,737)	-26%
Residential Appliance Recycling	36,500	13,662	(22,838)	-63%	4.4	1.6	(3)	-63%	\$ 7,632	\$ 2,617	\$ (5,015)	-66%
Nonresidential Equipment	242,542	984,411	741,869	306%	37.0	127.0	90	243%	\$ 19,554	\$ 26,721	\$ 7,167	37%
Small Commercial Energy Audit	1,587	-	(1,587)	-100%	0.2	-	(0)	-100%	\$ 2,206	\$ 2,052	\$ (154)	-7%
Nonresidential Custom	59,210	-	(59,210)	-100%	19.5	-	(20)	-100%	\$ 16,901	\$ (477)	\$ (17,378)	-103%
<b>Total</b>	<b>577,665</b>	<b>1,199,861</b>	<b>622,196</b>	<b>108%</b>	<b>279.5</b>	<b>375.7</b>	<b>96</b>	<b>34%</b>	<b>\$ 148,684</b>	<b>\$ 136,894</b>	<b>\$ (11,790)</b>	<b>-8%</b>

Customer Class	Budget kWh	Actual kWh	Variance	Percent Difference	Budget kW	Actual kW	Variance	Percent Difference	Budget Expenses	Actual Expenses	Variance	Percent Difference
Residential	274,326	215,450	(58,876)	-21%	222.8	248.7	26	12%	\$ 110,023	\$ 108,598	\$ (1,425)	-1%
Nonresidential	303,339	984,411	681,072	225%	56.7	127.0	70	124%	\$ 38,661	\$ 28,297	\$ (10,364)	-27%
<b>Total</b>	<b>577,665</b>	<b>1,199,861</b>	<b>622,196</b>	<b>108%</b>	<b>279.5</b>	<b>375.7</b>	<b>96</b>	<b>34%</b>	<b>\$ 148,684</b>	<b>\$ 136,894</b>	<b>\$ (11,790)</b>	<b>-8%</b>

**MidAmerican Energy Company  
 South Dakota Energy Efficiency  
 2017 Actual & Planned Energy Savings, Capacity Savings, and Expenditures - Gas Programs**

Program Name	Budget	Actual	Variance	Percent	Budget	Actual	Variance	Percent	Budget	Actual	Variance	Percent
	Therms	Therms		Difference	Peak	Peak		Difference	Therms	Therms		Expenses
Residential Equipment	256,754	221,667	(35,087)	-14%	3,201.7	2,882.3	(319.4)	-10%	\$ 557,206	\$ 458,591	\$ (98,615)	-18%
Residential Audit	38,904	16,326	(22,578)	-58%	424.4	193.9	(230.5)	-54%	\$ 307,289	\$ 143,119	\$ (164,170)	-53%
Nonresidential Equipment	84,229	143,342	59,113	70%	1,181.2	1,948.6	767.4	65%	\$ 137,651	\$ 168,197	\$ 30,546	22%
Small Commercial Energy Audit	10,308	642	(9,666)	-94%	27.9	8.6	(19.3)	-69%	\$ 45,683	\$ 17,346	\$ (28,337)	-62%
Nonresidential Custom	13,774	-	(13,774)	-100%	242.6	-	(242.6)	-100%	\$ 31,219	\$ 3,150	\$ (28,069)	-90%
<b>Total</b>	<b>403,969</b>	<b>381,977</b>	<b>(21,992)</b>	<b>-5%</b>	<b>5,077.8</b>	<b>5,033.5</b>	<b>(44.3)</b>	<b>-1%</b>	<b>\$ 1,079,048</b>	<b>\$ 790,403</b>	<b>\$ (288,645)</b>	<b>-27%</b>

Customer Class	Budget	Actual	Variance	Percent	Budget	Actual	Variance	Percent	Budget	Actual	Variance	Percent
	Therms	Therms		Difference	Peak	Peak		Difference	Therms	Therms		Expenses
Residential	295,658	237,993	(57,665)	-20%	3,626.1	3,076.3	(549.8)	-15%	\$ 864,495	\$ 601,710	\$ (262,785)	-30%
Nonresidential	108,311	143,984	35,673	33%	1,451.7	1,957.2	505.5	35%	\$ 214,553	\$ 188,693	\$ (25,860)	-12%
<b>Total</b>	<b>403,969</b>	<b>381,977</b>	<b>(21,992)</b>	<b>-5%</b>	<b>5,077.8</b>	<b>5,033.5</b>	<b>(44.3)</b>	<b>-1%</b>	<b>\$ 1,079,048</b>	<b>\$ 790,403</b>	<b>\$ (288,645)</b>	<b>-27%</b>