

**South Dakota Gas
Energy Efficiency Cost Recovery
2017 Over/Under Computation**

Line No.	Item	Actual Expenditure Applicable To Reconciliation Period	Carrying Charges Applicable to Under and Over Recovery	2016 Under (Over) Recovery Recovered in 2017	Actual Operating Revenues Applicable To Reconciliation Period	Under (Over) Recovery For Reconciliation Period
(a)	(b)	(c)	(d)	(e)	(f)	(b)+(c)+(d)-(e)
1.	Residential	\$ 601,710	\$ 18,277	\$ (137,338)	\$ 682,620	\$ (199,971)
2.	Nonresidential	<u>188,692</u>	<u>(12,457)</u>	<u>(60,857)</u>	<u>161,577</u>	<u>(46,199)</u>
3.	Total	<u><u>\$ 790,402</u></u>	<u><u>\$ 5,820</u></u>	<u><u>\$ (198,195)</u></u>	<u><u>\$ 844,197</u></u>	<u><u>\$ (246,170)</u></u>

**South Dakota Gas
Energy Efficiency Cost Recovery
2018 Budget and 1st Quarter Collections**

Line No.	Item (a)	Residential (b)	Nonresidential (c)	Total (d)
1.	Equipment	\$ 503,925	\$ 48,684	\$ 552,609
2.	Audit	0	0	0
3.	Low Income	0	0	0
4.	Custom	0	0	0
5.	2018	<u>\$ 503,925</u>	<u>\$ 48,684</u>	<u>\$ 552,609</u>
Recoveries				
6.	January (Actual)	\$ 544,003	\$ (44,939)	\$ 499,065
7.	February (Estimated)	448,926	(33,777)	415,149
8.	March (Estimated)	0	0	0
9.				
10.	Total:	<u>\$ 992,929</u>	<u>\$ (78,716)</u>	<u>\$ 914,213</u>
11.	Remainder to be Recovered	<u>\$ (489,004)</u>	<u>\$ 127,400</u>	<u>\$ (361,604)</u>