

**MidAmerican Energy Company  
 South Dakota Energy Efficiency  
 2016 Actual & Planned Energy Savings, Capacity Savings, and Expenditures - Electric Programs**

Program Name	Budget kWh	Actual kWh	Variance	Percent Difference	Budget kW	Actual kW	Variance	Percent Difference	Budget Expenses	Actual Expenses	Variance	Percent Difference
Residential Equipment	233,210	280,742	47,532	20%	42.2	65.0	23	54%	\$ 82,179	\$ 92,827	\$ 10,648	13%
Residential Audit	3,424	2,428	(996)	-29%	0.9	1.7	1	94%	\$ 1,997	\$ 2,340	\$ 343	17%
Residential Load Management	1,083	625	(458)	-42%	159.3	127.4	(32)	-20%	\$ 17,241	\$ 17,022	\$ (219)	-1%
Residential Appliance Recycling	33,080	14,195	(18,885)	-57%	3.9	1.7	(2)	-57%	\$ 7,133	\$ 2,465	\$ (4,668)	-65%
Nonresidential Equipment	242,542	1,180,068	937,526	387%	36.6	153.0	116	318%	\$ 19,553	\$ 16,924	\$ (2,629)	-13%
Small Commercial Energy Audit	1,587	1,336	(251)	-16%	0.2	0.2	0	0%	\$ 2,174	\$ 1,542	\$ (632)	-29%
Nonresidential Custom	59,210	-	(59,210)	-100%	19.5	-	(20)	-100%	\$ 16,487	\$ 11,160	\$ (5,327)	-32%
<b>Total</b>	<b>574,136</b>	<b>1,479,394</b>	<b>905,258</b>	<b>158%</b>	<b>262.6</b>	<b>349.1</b>	<b>87</b>	<b>33%</b>	<b>\$ 146,764</b>	<b>\$ 144,281</b>	<b>\$ (2,484)</b>	<b>-2%</b>

Customer Class	Budget kWh	Actual kWh	Variance	Percent Difference	Budget kW	Actual kW	Variance	Percent Difference	Budget Expenses	Actual Expenses	Variance	Percent Difference
Residential	270,797	297,990	27,193	10%	206.3	195.9	(10)	-5%	\$ 108,550	\$ 114,654	\$ 6,104	6%
Nonresidential	303,339	1,181,404	878,065	289%	56.3	153.2	97	172%	\$ 38,214	\$ 29,627	\$ (8,588)	-22%
<b>Total</b>	<b>574,136</b>	<b>1,479,394</b>	<b>905,258</b>	<b>158%</b>	<b>262.6</b>	<b>349.1</b>	<b>87</b>	<b>33%</b>	<b>\$ 146,764</b>	<b>\$ 144,281</b>	<b>\$ (2,484)</b>	<b>-2%</b>

**MidAmerican Energy Company  
 South Dakota Energy Efficiency  
 2016 Actual & Planned Energy Savings, Capacity Savings, and Expenditures - Gas Programs**

Program Name	Budget Therms	Actual Therms	Variance	Percent Difference	Budget Peak Therms	Actual Peak Therms	Variance	Percent Difference	Budget Expenses	Actual Expenses	Variance	Percent Difference
Residential Equipment	324,950	293,660	(31,290)	-10%	4,225.8	3,818.4	(407.4)	-10%	\$ 587,158	\$ 610,143	\$ 22,985	4%
Residential Audit	38,904	19,883	(19,021)	-49%	424.4	234.0	(190.4)	-45%	\$ 304,700	\$ 191,963	\$ (112,737)	-37%
Nonresidential Equipment	105,195	67,727	(37,468)	-36%	1,504.1	922.7	(581.4)	-39%	\$ 152,652	\$ 84,705	\$ (67,947)	-45%
Small Commercial Energy Audit	10,308	5,931	(4,377)	-42%	27.9	18.1	(9.8)	-35%	\$ 44,865	\$ 11,654	\$ (33,211)	-74%
Nonresidential Custom	13,774	9,685	(4,089)	-30%	242.6	57.5	(185.1)	-76%	\$ 31,632	\$ 20,708	\$ (10,924)	-35%
<b>Total</b>	<b>493,131</b>	<b>396,887</b>	<b>(96,244)</b>	<b>-20%</b>	<b>6,424.8</b>	<b>5,050.7</b>	<b>(1,374.1)</b>	<b>-21%</b>	<b>\$ 1,121,007</b>	<b>\$ 919,173</b>	<b>\$ (201,834)</b>	<b>-18%</b>

Customer Class	Budget Therms	Actual Therms	Variance	Percent Difference	Budget Peak Therms	Actual Peak Therms	Variance	Percent Difference	Budget Expenses	Actual Expenses	Variance	Percent Difference
Residential	363,854	313,543	(50,311)	-14%	4,650.2	4,052.4	(597.8)	-13%	\$ 891,858	\$ 802,106	\$ (89,752)	-10%
Nonresidential	129,277	83,344	(45,933)	-36%	1,774.6	998.3	(776.3)	-44%	\$ 229,149	\$ 117,067	\$ (112,082)	-49%
<b>Total</b>	<b>493,131</b>	<b>396,887</b>	<b>(96,244)</b>	<b>-20%</b>	<b>6,424.8</b>	<b>5,050.7</b>	<b>(1,374.1)</b>	<b>-21%</b>	<b>\$ 1,121,007</b>	<b>\$ 919,173</b>	<b>\$ (201,834)</b>	<b>-18%</b>