

**NorthWestern Energy  
Docket GE15-002  
South Dakota DSM Filing**

**South Dakota Public Utilities Commission  
First Data Request (1-1 – 1-11)**

Data Requests received August 13, 2015

- 1-5) Please provide a forecasted Year 2 budget similar to Table 4 in the Demand Side Management Plan that reflects the proposed 60/40 electric and natural gas cost split.

**RESPONSE:**

As noted in responses to Data Requests 1-1 and 1-2, NorthWestern has updated its cost split for Year 2 to be 66% electric and 34% natural gas. See Attachment 1-5 for the updated Year 2 Budget. The actual split of expenditures may vary based upon customer participation and other actual program costs.