

**MidAmerican Energy Company**  
**Electric**  
**Contemporaneous Costs**  
**Energy Efficiency Actual Cost Recoveries and Expenses**  
**January 2013 - December 2013**

Line No.	Month	Residential Expenses	Total Residential Recoveries	Residential Operating Recoveries	Residential Cumulative Balance	Carrying Charges	Residential Units (kwh)	Incentive Recovery <sup>1</sup>	Approved Recovery Factor	
									April - December (GE13-001)	January-March (GE12-001)
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
1.	Dec-12				(44,579)				<b>Operating Factor <sup>(2)</sup></b>	<b>Operating Factor <sup>(4)</sup></b>
2.	Jan-13	\$ 8,488	\$ 28,299	25,963	(62,054)	\$ (433)	7,274,807	2,336	Operating Expenses: \$ (15,229)	Operating Expenses: \$ 121,496
3.	Feb-13	19,333	10,499	9,632	(52,353)	(366)	2,698,972	867	Units: 34,967,490	Units: 34,000,143
4.	Mar-13	7,594	16,816	15,428	(60,187)	(420)	4,322,879	1,388	Factor Approved: \$ (0.00043)	Factor Approved: \$ 0.00357
5.	Apr-13	281	5,847	5,410	(65,316)	(456)	5,221,786	437		
6.	May-13	1,562	(1,140)	(1,413)	(62,341)	(435)	3,257,143	273	<b>Incentive Factor <sup>(3)</sup></b>	<b>Incentive Factor <sup>(4)</sup></b>
7.	Jun-13	4,457	(1,221)	(1,513)	(56,371)	(394)	3,488,571	292	Incentive Awards: \$ 2,926	Incentive Awards: \$ 10,919
8.	Jul-13	3,471	(1,633)	(2,023)	(50,877)	(355)	4,665,714	390	Units: 34,967,490	Units: 34,000,143
9.	Aug-13	3,531	(1,454)	(1,802)	(45,544)	(318)	4,154,286	348	Factor Approved: \$ 0.00008	Factor Approved: \$ 0.00032
10.	Sep-13	5,712	(1,570)	(1,945)	(37,887)	(265)	4,485,714	375		
11.	Oct-13	11,201	(1,126)	(1,395)	(25,291)	(177)	3,217,143	269	<b>Total Factor</b>	<b>Total Factor</b>
12.	Nov-13	4,074	(1,189)	(1,473)	(19,743)	(138)	3,397,143	284	Recoverable Costs \$ (12,303)	Recoverable Costs \$ 132,415
13.	Dec-13	1,815	(1,915)	(2,373)	(15,556)	(109)	5,471,429	458	Units: 34,967,490	Units: 34,000,143
14.	<b>Total 2013</b>	<u>\$ 71,519</u>	<u>\$ 50,213</u>	<u>\$ 42,496</u>		<u>\$ (3,864)</u>		<u>\$ 7,717</u>	Factor Approved \$ (0.00035)	Factor Approved \$ 0.00389

Line No.	Month	Nonresidential Expenses	Total Nonresidential Recoveries	Nonresidential Operating Recoveries	Cumulative Balance	Carrying Charges	Nonresidential Units (kwh)	Incentive Recovery <sup>1</sup>	Approved Recovery Factor	
									April - December (GE13-001)	January-March (GE12-001)
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
15.	Dec-12				(8,093)				<b>Operating Factor <sup>(2)</sup></b>	<b>Operating Factor <sup>(4)</sup></b>
16.	Jan-13	\$ 2,043	\$ 2,946	2,615	(8,665)	\$ (60)	14,730,000	331	Operating Expenses: \$ 12,685	Operating Expenses: \$ 22,704
17.	Feb-13	6,406	2,220	1,971	(4,229)	(30)	11,100,000	249	Units: 129,356,552	Units: 126,623,618
18.	Mar-13	952	2,424	2,152	(5,429)	(38)	12,120,000	272	Factor Approved: \$ 0.00009	Factor Approved: \$ 0.00018
19.	Apr-13	710	2,027	1,944	(6,663)	(47)	14,160,554	83		
20.	May-13	219	1,074	1,011	(7,456)	(52)	10,740,000	63	<b>Incentive Factor <sup>(3)</sup></b>	<b>Incentive Factor <sup>(4)</sup></b>
21.	Jun-13	1,021	1,381	1,301	(7,735)	(54)	13,810,000	80	Incentive Awards: \$ 754	Incentive Awards: \$ 2,846
22.	Jul-13	1,312	1,535	1,446	(7,869)	(55)	15,350,000	89	Units: 129,356,552	Units: 126,623,618
23.	Aug-13	32,954	1,502	1,414	23,671	165	15,020,000	88	Factor Approved: \$ 0.00001	Factor Approved: \$ 0.00002
24.	Sep-13	267	1,574	1,482	22,455	157	15,740,000	92		
25.	Oct-13	1,282	1,377	1,297	22,441	157	13,770,000	80	<b>Total Factor</b>	<b>Total Factor</b>
26.	Nov-13	723	1,265	1,191	21,972	153	12,650,000	74	Recoverable Costs \$ 13,439	Recoverable Costs \$ 25,550
27.	Dec-13	508	1,388	1,307	21,173	148	13,880,000	81	Units: 129,356,552	Units: 126,623,618
28.	<b>Total 2013</b>	<u>\$ 48,397</u>	<u>\$ 20,713</u>	<u>\$ 19,131</u>		<u>\$ 444</u>		<u>\$ 1,582</u>	Factor Approved \$ 0.00010	Factor Approved \$ 0.00020

Notes:

- 1) Incentives for January - March are calculated based on approved 2012 factors (column j) and incentives for April - December are calculated based on approved 2012 factors (column i)
- 2) From previous years filing, Exhibit C(E), Page 5 of 5, column (b) + (c).
- 3) From previous years filing, Exhibit C(E), Page 5 of 5, column (d) +(e)
- 4) From previous years filing, Exhibit C(E), Page 1 of 5, column (i).

References:

Columns (b) and (c) are from company books.  
Lines 1 and 15 are the December cumulative balances from the previous filing.  
The totals of column (f) becomes column (c) on Exhibit C(E), Page 2 of 5.  
Column (e) is calculated as (b)-(d) plus previous month's balance.  
The totals of column (h) becomes column (e) on Exhibit C(E), Page 4 of 5.  
For April 2013, Actual kWh was used. For all other months, kWh were calculated as (c) / approved recovery factor.

**MidAmerican Energy Company  
Electric  
Contemporaneous Costs  
Reconciliation  
January 2013 - December 2013**

Line No.	Item	Actual Expenditure Applicable To Reconciliation Period	Carrying Charges Applicable to Under and Over Recovery	2012 Under (Over) Recovery Recovered in 2013	Actual Operating Revenues Applicable To Reconciliation Period	Under (Over) Recovery For Reconciliation Period
	(a)	(b)	(c)	(d)	(e)	(f)
						(b)+(c)+(d)-(e)
1.	Residential	\$ 71,519	\$ (3,864)	\$ (46,141)	\$ 42,496	\$ (20,982)
2.	Nonresidential	<u>48,397</u>	<u>444</u>	<u>(11,780)</u>	<u>19,131</u>	<u>17,930</u>
3.	Total	<u>\$ 119,916</u>	<u>\$ (3,420)</u>	<u>\$ (57,921)</u>	<u>\$ 61,627</u>	<u>\$ (3,052)</u>

Notes:

Column (b) is actual expenditure for 2013 from Column (b) on Exhibit C(E), Page 1 of 5  
Column (c) is from column (f) from Exhibit C(E), Page 1 of 5  
Column (d) is from column (f) from Exhibit C(E), Page 2 of 5 of the previous years filing.  
Column (e) is calculated in column (d) Exhibit C(E), Page 1 of 5  
Column (f) is carried to column (c) Exhibit C(E), Page 5 of 5

**MidAmerican Energy Company  
Electric  
Contemporaneous Costs  
2014 Plan Updated Expenditures**

Line No.	Item (a)	Residential (b)	Nonresidential (c)	Total (d)
<b>2014 Proposed Budget</b>				
1.	Equipment	\$ 82,189	\$ 19,559	\$ 101,748
2.	Audit	2,008	2,139	4,147
3.	Appliance Recycling	5,942	0	5,942
4.	Load Management	14,929	0	14,929
5.	Custom	0	16,881	16,881
6.	Total 2013 Approved Costs	<u>\$ 105,068</u>	<u>\$ 38,579</u>	<u>\$ 143,647</u>
<b>7. Estimated Recoveries</b>				
8.	January	\$ (2,141)	\$ 1,423	\$ (718)
9.	February	(1,469)	1,360	(109)
10.	March	(1,456)	1,334	(122)
11.	Total:	<u>\$ (5,066)</u>	<u>\$ 4,118</u>	<u>\$ (949)</u>
12.	<b>Remainder to be Recovered</b>	<u>\$ 110,134</u>	<u>\$ 34,461</u>	<u>\$ 144,596</u>

Notes:

Lines 1 through 6 are proposed 2014 budgets.

Lines 8 is actual January recoveries.

Lines 9 and 10 are the estimated recovery of energy efficiency costs using current factors in effect and the most recent sales forecast. The factors are:

Residential	\$ (0.00035)
Nonresidential	\$ 0.00010

Line 12 carries to column (b) of Exhibit C(E), Page 5 of 5

**MidAmerican Energy Company  
Electric  
Contemporaneous Costs  
2013 Incentive Reconciliation  
January 2013 - December 2013**

Line No.	Item (a)	2013 Incentive Based on Proposed Budgets (b)	2013 Incentive Based on Actual Expenditure (c)	2012 Incentive Recovered in 2013 (d)	Actual Incentive Recoveries Applicable To Reconciliation Period (e)	Under (Over) Recovery For Reconciliation Period (f) (c)+(d)-(e)
1.	Residential	\$ 7,701	\$ 5,992	\$ (4,775)	\$ 7,717	\$ (6,501)
2.	Nonresidential	<u>2,751</u>	<u>4,055</u>	<u>(1,997)</u>	<u>1,582</u>	<u>475</u>
3.	Total	<u>\$ 10,452</u>	<u>\$ 10,047</u>	<u>\$ (6,773)</u>	<u>\$ 9,300</u>	<u>\$ (6,025)</u>

Notes:

Column (b) is from column (e) on Exhibit C(E), Page 5 of 5 of the previous years filing.

Column (c) is calculated as the 2013 actual expenditure on column (b) of Exhibit C(E), Page 2 of 5 multiplied by the approved rate of return in Docket No. NG-04-001.

Column (d) is from column (d), Exhibit C(E), Page 5 of 5 of the previous years filing.

Column (e) is from column (h) on Exhibit C(E), Page 1 of 5

Column (f) uses the lower of budget (column b) or actual (column c) incentive

**MidAmerican Energy Company  
Electric  
Contemporaneous Costs  
Calculation of Electric ECR Factors**

Line No.	Item	Current Authorized Recoveries (b)	Under (Over)	2013 Incentive (Over)Under (d)	Incentive Recoveries 2014 (e)	ECR Factor Numerator (f) (b)+(c)+(d)+(e)	Projected April-December Sales (g)	ECR Factor (h) (f)/(g)
			Recovery For Reconciliation Period (c)					
1.	Residential	\$ 110,134	\$ (20,982)	\$ (6,501)	\$ 8,803	\$ 91,455	35,118,567	\$0.00260
2.	Nonresidential	<u>34,461</u>	<u>17,930</u>	<u>475</u>	<u>3,232</u>	<u>56,099</u>	129,664,483	\$0.00043
3.	Total	\$ <u>144,596</u>	\$ <u>(3,052)</u>	\$ <u>(6,025)</u>	\$ <u>12,035</u>	\$ <u>147,554</u>		

Notes:

Column (b) is calculated on Line 12 of Exhibit C(E), Page 3 of 5

Column (c) is calculated on column (f) of Exhibit C(E), Page 2 of 5

Column (d) is calculated on Exhibit C(E), Page 4 of 5

Column (e) is calculated as the 2013 proposed budget on Line 6 of Exhibit C(E), Page 3 of 5 multiplied by the approved rate of return in Docket No. NG-04-001.