

2014 South Dakota Nonresidential Equipment Program  
 Proposed Budget Increases

2014 Nonresidential Equipment - Furnaces

		Original 2014	Proposed 2014	Increase
Count		26	180	154
Average Incentive per Customer	\$	1,085.89	\$ 1,500.00	\$ 414.11
Average Therm Savings per Customer		336.63	480.00	143.37
<b>Total Incentive Budget</b>	<b>\$</b>	<b>28,233</b>	<b>\$ 270,000</b>	<b>\$ 241,767</b>
<b>Total Therm Savings Target</b>		<b>8,752</b>	<b>86,400</b>	<b>77,648</b>

2014 Nonresidential Equipment - Lighting

		Original 2014	Proposed 2014	Increase
<b>T-5 High Bay</b>				
Count		4	50	46
Average Incentive per Customer	\$	69.00	\$ 69.00	\$ -
Average kWh Savings per Customer		467.38	467.38	-
Total Incentive Budget	\$	276	\$ 3,450	\$ 3,174
Total kWh Savings Target		1,870	23,369	21,499
<b>T-8 High Bay</b>				
Count		53	83	30
Average Incentive per Customer	\$	69.00	\$ 69.00	\$ -
Average kWh Savings per Customer		954.81	954.81	-
Total Incentive Budget	\$	3,657	\$ 5,727	\$ 2,070
Total kWh Savings Target		50,605	79,249	28,644
<b>T-8 (800 Series or Better)</b>				
Count		6	9	3
Average Incentive per Customer	\$	32.13	\$ 32.13	\$ -
Average kWh Savings per Customer		97.92	97.92	-
Total Incentive Budget	\$	193	\$ 289	\$ 96
Total kWh Savings Target		588	881	294
<b>Total Incentive Budget</b>	<b>\$</b>	<b>4,126</b>	<b>\$ 9,466</b>	<b>\$ 5,340</b>
<b>Total kWh Savings Target</b>		<b>53,062</b>	<b>103,500</b>	<b>50,438</b>

\* Lighting counts assume three units per participant