

**MidAmerican Energy Company
 South Dakota Energy Efficiency
 2013 Actual & Planned Energy Savings, Capacity Savings, and Expenditures - Electric Programs**

| Program Name | Budget kWh | Actual kWh | Variance | Percent Difference | Budget kW | Actual kW | Variance | Percent Difference | Budget Expenses | Actual Expenses | Variance | Percent Difference |
|---------------------------------|----------------|----------------|----------------|--------------------|--------------|--------------|-----------|--------------------|-------------------|-------------------|-------------------|--------------------|
| Residential Equipment | 153,004 | 182,850 | 29,846 | 20% | 32.0 | 35.6 | 4 | 11% | \$ 70,694 | \$ 48,760 | \$ (21,934) | -31% |
| Residential Audit | 3,424 | 5,674 | 2,250 | 66% | 0.9 | 1.4 | 1 | 56% | \$ 1,975 | \$ 2,340 | \$ 365 | 18% |
| Residential Load Management | 720 | 378 | (342) | -48% | 106.0 | 100.8 | (5) | -5% | \$ 13,980 | \$ 18,544 | \$ 4,564 | 33% |
| Residential Appliance Recycling | 21,314 | 4,765 | (16,549) | -78% | 2.9 | 1.4 | (2) | -52% | \$ 5,270 | \$ 1,875 | \$ (3,395) | -64% |
| Nonresidential Equipment | 192,104 | 485,736 | 293,632 | 153% | 29.0 | 94.6 | 66 | 226% | \$ 14,215 | \$ 44,034 | \$ 29,819 | 210% |
| Nonresidential Custom | 59,210 | 13,474 | (45,736) | -77% | 19.5 | 1.5 | (18) | -92% | \$ 16,484 | \$ 2,851 | \$ (13,633) | -83% |
| Small Commercial Energy Audit | 1,587 | 279 | (1,308) | -82% | 0.2 | 0.0 | (0) | -79% | \$ 2,135 | \$ 1,510 | \$ (625) | -29% |
| Total | 431,363 | 693,156 | 261,793 | 61% | 190.5 | 235.3 | 45 | 24% | \$ 124,753 | \$ 119,914 | \$ (4,839) | -4% |

| Customer Class | Budget kWh | Actual kWh | Variance | Percent Difference | Budget kW | Actual kW | Variance | Percent Difference | Budget Expenses | Actual Expenses | Variance | Percent Difference |
|----------------|----------------|----------------|----------------|--------------------|--------------|--------------|-----------|--------------------|-------------------|-------------------|-------------------|--------------------|
| Residential | 178,462 | 193,666 | 15,204 | 9% | 141.8 | 139.2 | (3) | -2% | \$ 91,919 | \$ 71,519 | \$ (20,400) | -22% |
| Nonresidential | 252,901 | 499,490 | 246,589 | 98% | 48.7 | 96.1 | 47 | 97% | \$ 32,834 | \$ 48,395 | \$ 15,561 | 47% |
| Total | 431,363 | 693,156 | 261,793 | 61% | 190.5 | 235.3 | 45 | 24% | \$ 124,753 | \$ 119,914 | \$ (4,839) | -4% |

**MidAmerican Energy Company
 South Dakota Energy Efficiency
 2013 Actual & Planned Energy Savings, Capacity Savings, and Expenditures - Gas Programs**

| Program Name | Budget Therms | Actual Therms | Variance | Percent Difference | Budget Peak Therms | Actual Peak Therms | Variance | Percent Difference | Budget Expenses | Actual Expenses | Variance | Percent Difference |
|-------------------------------|------------------|------------------|---------------|-----------------------|--------------------------|--------------------------|--------------|-----------------------|---------------------|---------------------|-------------------|-----------------------|
| Residential Equipment | 213,698 | 279,248 | 65,550 | 31% | 2,779.0 | 3,628.9 | 849.9 | 31% | \$ 911,637 | \$ 1,084,306 | \$ 172,669 | 19% |
| Residential Audit | 38,904 | 33,582 | (5,322) | -14% | 424.4 | 330.3 | (94.1) | -22% | \$ 298,195 | \$ 240,148 | \$ (58,047) | -19% |
| Nonresidential Equipment | 27,547 | 50,509 | 22,962 | 83% | 460.9 | 677.6 | 216.7 | 47% | \$ 37,150 | \$ 128,045 | \$ 90,895 | 245% |
| Nonresidential Custom | 13,774 | 12,748 | (1,026) | -7% | 242.6 | 74.6 | (168.0) | -69% | \$ 31,636 | \$ 33,618 | \$ 1,982 | 6% |
| Small Commercial Energy Audit | 10,308 | 2,749 | (7,560) | -73% | 27.9 | 31.3 | 3.4 | 12% | \$ 42,846 | \$ 15,378 | \$ (27,468) | -64% |
| Total | 304,231 | 378,835 | 74,604 | 25% | 3,934.8 | 4,742.7 | 807.9 | 21% | \$ 1,321,464 | \$ 1,501,495 | \$ 180,031 | 14% |

| Customer Class | Budget Therms | Actual Therms | Variance | Percent Difference | Budget Peak Therms | Actual Peak Therms | Variance | Percent Difference | Budget Expenses | Actual Expenses | Variance | Percent Difference |
|----------------|------------------|------------------|---------------|-----------------------|--------------------------|--------------------------|--------------|-----------------------|---------------------|---------------------|-------------------|-----------------------|
| Residential | 252,602 | 312,830 | 60,228 | 24% | 3,203.4 | 3,959.2 | 755.8 | 24% | \$ 1,209,832 | \$ 1,324,454 | \$ 114,622 | 9% |
| Nonresidential | 51,629 | 66,006 | 14,377 | 28% | 731.4 | 783.5 | 52.1 | 7% | \$ 111,632 | \$ 177,041 | \$ 65,409 | 59% |
| Total | 304,231 | 378,835 | 74,604 | 25% | 3,934.8 | 4,742.7 | 807.9 | 21% | \$ 1,321,464 | \$ 1,501,495 | \$ 180,031 | 14% |