

**MidAmerican Energy Company
Gas
Contemporaneous Costs
2013 Plan Updated Expenditures**

Line No.	Item (a)	Residential (b)	Nonresidential (c)	Total (d)
2013 Proposed Budget				
1.	Equipment	\$ 911,637	\$ 37,150	\$ 948,787
2.	Audit	298,195	42,846	341,041
3.	Low Income	0		0
4.	Custom	0	31,636	31,636
5.	Total 2013 Approved Costs	<u>\$ 1,209,832</u>	<u>\$ 111,632</u>	<u>\$ 1,321,464</u>
Estimated Recoveries				
6.	January	\$ 194,031	\$ 20,930	\$ 214,960
7.	February	156,845	25,484	182,329
8.	March	128,569	20,765	149,334
9.				
10.	Total:	<u>\$ 479,445</u>	<u>\$ 67,179</u>	<u>\$ 546,624</u>
11.	Remainder to be Recovered	<u>\$ 730,387</u>	<u>\$ 44,453</u>	<u>\$ 774,840</u>

Notes:

Lines 1 through 5 are proposed 2013 budgets.

Lines 8 is actual January recoveries.

Lines 9 and 10 are the estimated recovery of energy efficiency costs using current factors in effect and the most recent sales forecast. The factors are:

Residential	\$ 0.01798
Nonresidential	\$ 0.00385

Line 11 carries to column (b) of Exhibit C(G), Page 5 of 5

**MidAmerican Energy Company
Gas
Contemporaneous Costs
Calculation of Gas ECR Factors**

Line No.	Item	Current Authorized Recoveries	Under (Over) Recovery For Reconciliation Period	2012 Incentive (Over)Under	Incentive Recoveries 2013	ECR Factor Numerator	Projected April-December Sales	ECR Factor
	(a)	(b)	(c)	(d)	(e)	(f) (b)+(c)+(d)+(e)	(g)	(h) (f)/(g)
1.	Residential	\$ 730,387	\$ 218,291	\$ (39,489)	\$ 101,360	\$ 1,010,549	30,290,178	\$0.03336
2.	Nonresidential	<u>44,453</u>	<u>68,755</u>	<u>(4,482)</u>	<u>9,353</u>	<u>118,079</u>	22,820,177	\$0.00517
3.	Total	<u>\$ 774,840</u>	<u>\$ 287,046</u>	<u>\$ (43,971)</u>	<u>\$ 110,712</u>	<u>\$ 1,128,628</u>		

Notes:

Column (b) is calculated on Line 11 of Exhibit C(G), Page 3 of 5

Column (c) is calculated on column (f) of Exhibit C(G), Page 2 of 5

Column (d) is calculated on Exhibit C(G), Page 4 of 5

Column (e) is calculated as the 2013 proposed budget on Line 5 of Exhibit C(G), Page 3 of 5 multiplied by the approved rate of return in Docket No. NG-04-001.