

South Dakota Public Utilities Commission  
Docket GE13-001  
MidAmerican Energy Company  
Data Request No. 3

Responder Name: Charles B. Rea  
Job Title: Manager-Regulatory Strategic Analyst  
Phone: 563-333-8868

3-1 In the revised Exhibit A, “2013 Updated Budgets,” the total electric and gas expenses identified for the original 2013 plan are consistent with MidAmerican’s initial Energy Efficiency Plan filing on July 27<sup>th</sup>, 2012. However, on October 10<sup>th</sup>, 2012, MidAmerican filed a revised Energy Efficiency Plan that adjusted the plan’s 5-year budget downward due to some administrative costs that were inadvertently included in the budget that was filed on July 27<sup>th</sup>.

Exhibit A: Docket GE13-001

“Original 2013 Plan” budget of \$120,727 for Electric and \$481,669 for Gas

Revised Exhibit 1: Docket GE13-001

2013 budget of \$120,726 for Electric and \$481,669 for Gas (page 2)

July 27<sup>th</sup>, 2012 Filing Exhibit 1: Docket GE12-005

2013 budget of \$120,726 for Electric and \$481,669 for Gas (page 2)

October 10<sup>th</sup>, 2012 Filing Exhibit 1: Docket GE12-005

2013 budget of \$104,228 for Electric and \$456,769 for Gas (page 2)

Is it MidAmerican’s intent to use the July 27<sup>th</sup> budget or the Commission approved October 10<sup>th</sup> budget for the Original 2013 Plan budget for the 2013 Energy Efficiency Plan Update?

**Response:**

It is MidAmerican’s intent to use the Commission approved October 10<sup>th</sup> budget for the Original 2013 Plan budget for the 2013 Energy Efficiency Plan Update. Please see the attached 2013 Budget Update REVISED Exhibit A for details. Revised Exhibits C(E), C(G), and revised tariff sheets are being filed under separate cover.