

MidAmerican Energy Company
 South Dakota Energy Efficiency
 2013 Updated Budgets

	--- Original 2013 Plan ---		--- Updated 2013 Plan ---		--- Proposed Increase ---	
Residential Electric Programs	Expenses	kWh Savings	Expenses	kWh Savings	Expenses	kWh Savings
Equipment	\$ 57,570	55,685	\$ 78,094	153,004	\$ 20,524	97,319
Audit	\$ 1,975	3,424	\$ 1,975	3,424	\$ -	-
Load Management	\$ 13,178	575	\$ 13,178	575	\$ -	-
Appliance Recycling	\$ 5,270	21,314	\$ 5,270	21,314	\$ -	-
Subtotal	\$ 77,993	80,998	\$ 98,517	178,317	\$ 20,524	97,319
Nonresidential Electric Programs	Expenses	kWh Savings	Expenses	kWh Savings	Expenses	kWh Savings
Equipment	\$ 24,115	192,104	\$ 24,115	192,104	\$ -	-
Audit	\$ 2,135	1,587	\$ 2,135	1,587	\$ -	-
Custom	\$ 16,484	59,210	\$ 16,484	59,210	\$ -	-
Subtotal	\$ 42,734	252,901	\$ 42,734	252,901	\$ -	-
Total Electric	\$ 120,727	333,899	\$ 141,251	431,218	\$ 20,524	97,319
Residential Gas Programs	Expenses	Therm Savings	Expenses	Therm Savings	Expenses	Therm Savings
Equipment	\$ 68,342	9,380	\$ 933,037	213,698	\$ 864,695	204,318
Audit	\$ 298,195	38,904	\$ 298,195	38,904	\$ -	-
Subtotal	\$ 366,537	48,284	\$ 1,231,232	252,602	\$ 864,695	204,318
Nonresidential Gas Programs	Expenses	Therm Savings	Expenses	Therm Savings	Expenses	Therm Savings
Equipment	\$ 40,650	27,547	\$ 40,650	27,547	\$ -	-
Audit	\$ 42,846	10,308	\$ 42,846	10,308	\$ -	-
Custom	\$ 31,636	13,774	\$ 31,636	13,774	\$ -	-
Subtotal	\$ 115,132	51,629	\$ 115,132	51,629	\$ -	-
Total Gas	\$ 481,669	99,913	\$ 1,346,364	304,231	\$ 864,695	204,318