

Program	Measure	Effective Life	Average Customer Cost	Average Rebate	Rebate to Cost Ratio	kWh Per Unit Savings	Therm Per Unit Savings	Payback Without Incentive	Payback With Incentive	Payback to Cost Ratio
Residential Equipment	CAC	15	\$ 593.83	\$ 526.53	0.89	207.36		33.26	3.77	0.75
Residential Equipment	Window Air Conditioner	9	\$ 41.01	\$ 40.00	0.98	23.40		20.97	0.52	0.94
Residential Equipment	Furnace Fan	15	\$ 200.00	\$ 50.00	0.25	469.05		5.26	3.94	0.74
Residential Equipment	ASHP	18	\$ 963.21	\$ 726.88	0.75	1,709.94		11.66	2.86	0.84
Residential Equipment	Thermostat - Gas Heat	15	\$ 33.29	\$ 25.00	0.75		25.58	0.98	0.24	0.98
Residential Equipment	Thermostat - G.H. + E.C.	15	\$ 33.29	\$ 25.00	0.75	69.03	22.78	1.42	0.35	0.98
Residential Equipment	Clothes Washer - E.H.+ E.D.	11	\$ 489.67	\$ 300.00	0.61	502.72		7.18	2.78	0.75
Residential Appliance Recycling	Refrigerator - 1st Unit	5	\$ 123.00	\$ 173.00	1.41	1,140.00		1.58	(0.64)	1.13
Residential Appliance Recycling	Refrigerator - 2nd Unit	5	\$ 103.00	\$ 153.00	1.49	1,140.00		1.32	(0.64)	1.13
Residential Appliance Recycling	Freezer - 1st Unit	5	\$ 123.00	\$ 173.00	1.41	916.00		1.96	(0.80)	1.16
Residential Appliance Recycling	Freezer - 2nd Unit	5	\$ 103.00	\$ 153.00	1.49	916.00		1.66	(0.80)	1.16
Residential Appliance Recycling	Window Air Conditioner	3	\$ 37.50	\$ 62.50	1.67	326.33		1.37	(0.92)	1.31
Residential Audit	S.F. Audit	1	\$ 150.25	\$ 150.25	1.00			-	-	1.00
Residential Audit	M.F. Audit	1	\$ 479.93	\$ 479.93	1.00			-	-	1.00
Residential Audit	S.F. Faucet Aerator - Elec	10	\$ 5.83	\$ 5.83	1.00	46.60		0.56	-	1.00
Residential Audit	S.F. Faucet Aerator - Gas	10	\$ 5.83	\$ 5.83	1.00		2.16	0.40	-	1.00
Residential Audit	S.F. Kitchen Aerator - Gas	10	\$ 6.36	\$ 6.36	1.00		2.16	0.44	-	1.00
Residential Audit	S.F. Showerheads - Elec	10	\$ 9.54	\$ 9.54	1.00	222.13		0.19	-	1.00
Residential Audit	S.F. Showerheads - Gas	10	\$ 9.54	\$ 9.54	1.00		10.30	0.14	-	1.00
Residential Audit	S.F. Pipe Insulation - Elec	13	\$ 5.30	\$ 5.30	1.00	69.31		1.14	-	1.00
Residential Audit	S.F. Pipe Insulation - Gas	13	\$ 5.30	\$ 5.30	1.00		3.09	2.32	-	1.00
Residential Audit	S.F. W.H. Blanket - Gas	13	\$ 25.44	\$ 25.44	1.00		11.95	2.88	-	1.00
Residential Audit	M.F. Faucet Aerator - Gas	10	\$ 3.03	\$ 3.03	1.00		2.07	0.22	-	1.00
Residential Audit	M.F. Kitchen Aerator - Gas	10	\$ 4.71	\$ 4.71	1.00		2.07	0.35	-	1.00
Residential Audit	M.F. Showerhead - Gas	10	\$ 14.56	\$ 14.56	1.00		14.82	0.21	-	1.00
Residential Audit	M.F. Pipe Insulation - Gas	13	\$ 5.30	\$ 5.30	1.00		3.09	2.32	-	1.00
Residential Audit	Thermostat - Gas Heat	15	\$ 106.00	\$ 106.00	1.00		25.58	3.15	-	1.00
Residential Audit	Thermostat - G.H. + E.C.	15	\$ 106.00	\$ 106.00	1.00	69.03	22.78	4.61	-	1.00
Residential Audit	Attic - Gas Heat	20	\$ 916.02	\$ 529.20	0.58		93.63	10.03	4.24	0.79
Residential Audit	Attic - Electric Heat	20	\$ 792.49	\$ 475.49	0.60	2,111.28		6.43	2.57	0.87
Residential Audit	Attic - G.H. + E.C.	20	\$ 999.85	\$ 599.91	0.60	92.22	92.15	12.71	5.08	0.75
Residential Audit	Wall - Gas Heat	20	\$ 1,033.01	\$ 308.32	0.30		191.84	5.60	3.93	0.80
Residential Audit	Wall - G.H. + E.C.	20	\$ 605.80	\$ 181.74	0.30	175.85	168.40	4.20	2.94	0.85
Residential Audit	R-B-J - Gas Heat	20	\$ 123.25	\$ 32.39	0.26		27.72	5.78	4.26	0.79
Nonresidential Equipment	VFD	15	\$ 4,292.77	\$ 1,373.33	0.32	33,019.08		2.59	1.76	0.88
Nonresidential Equipment	VFD - HVAC	15	\$ 3,654.88	\$ 1,000.00	0.27	51,898.41		1.41	1.03	0.93
Nonresidential Equipment	CAC Small	15	\$ 509.57	\$ 427.50	0.84	190.12		36.01	5.80	0.61
Nonresidential Equipment	CAC Large	15	\$ 310.82	\$ 226.25	0.73	433.00		9.73	2.65	0.82
Nonresidential Equipment	Window AC	9	\$ 41.62	\$ 40.00	0.96	84.77		6.60	0.26	0.97
Nonresidential Equipment	Furnace	20	\$ 2,236.43	\$ 1,085.89	0.49		336.63	9.01	4.63	0.77
Nonresidential Equipment	Boiler	20	\$ 8,107.68	\$ 2,288.50	0.28		4,448.50	2.46	1.77	0.91
Nonresidential Equipment	Thermostat - Gas Heat	15	\$ 53.29	\$ 25.00	0.47		194.16	0.21	0.11	0.99
Nonresidential Equipment	Thermostat - G.H. + E.C.	15	\$ 53.29	\$ 25.00	0.47	546.06	172.90	0.32	0.17	0.99
Nonresidential Equipment	Natural Gas Water Heater	13	\$ 46.25	\$ 15.00	0.32		116.49	0.55	0.37	0.97
Nonresidential Equipment	Metal Halide Pulse	15	\$ 111.48	\$ 30.00	0.27	349.44		5.11	3.74	0.75
Nonresidential Equipment	LED Exit Sign	11	\$ 68.22	\$ 40.00	0.59	175.20		6.24	2.58	0.77
Nonresidential Equipment	T-5 High Bay	15	\$ 179.16	\$ 69.00	0.39	467.38		6.14	3.78	0.75

Program	Measure	Effective Life	Average Customer Cost	Average Rebate	Rebate to Cost Ratio	kWh Per Unit Savings	Therm Per Unit Savings	Payback Without Incentive	Payback With Incentive	Payback to Cost Ratio
Nonresidential Equipment	T-8	13	\$ 50.89	\$ 32.13	0.63	97.92		8.33	3.07	0.76
Nonresidential Equipment	T-8 High Bay	15	\$ 179.16	\$ 69.00	0.39	954.81		3.01	1.85	0.88
Small Commercial Audit	S.C. Audit	1	\$ 262.03	\$ 262.03	1.00			-	-	1.00
Small Commercial Audit	M.F. Audit	1	\$ 479.93	\$ 479.93	1.00			-	-	1.00
Small Commercial Audit	S.C. Faucet Aerator - Elec	10	\$ 3.03	\$ 3.03	1.00	139.67		0.09	-	1.00
Small Commercial Audit	S.C. Faucet Aerator - Gas	10	\$ 3.03	\$ 3.03	1.00		25.29	0.05	-	1.00
Small Commercial Audit	S.C. Kitchen Aerator - Elec	10	\$ 4.71	\$ 4.71	1.00	139.67		0.14	-	1.00
Small Commercial Audit	S.C. Kitchen Aerator - Gas	10	\$ 4.71	\$ 4.71	1.00		25.29	0.08	-	1.00
Small Commercial Audit	S.C. Pipe Insulation - Elec	13	\$ 5.30	\$ 5.30	1.00	111.85		0.77	-	1.00
Small Commercial Audit	S.C. Pipe Insulation - Gas	13	\$ 5.30	\$ 5.30	1.00		23.50	0.32	-	1.00
Small Commercial Audit	S.C. Showerhead - Gas	10	\$ 9.54	\$ 9.54	1.00		20.57	0.21	-	1.00
Small Commercial Audit	M.F. Faucet Aerator - Gas	10	\$ 3.03	\$ 3.03	1.00		2.07	0.22	-	1.00
Small Commercial Audit	M.F. Kitchen Aerator - Gas	10	\$ 4.71	\$ 4.71	1.00		2.07	0.35	-	1.00
Small Commercial Audit	M.F. Showerhead - Gas	10	\$ 14.56	\$ 14.56	1.00		14.82	0.64	-	1.00
Small Commercial Audit	LED Exit Sign	11	\$ 46.77	\$ 46.77	1.00	175.20		4.49	-	1.00
Custom	Boiler Stack Controls	20	\$ 7,197.00	\$ 1,900.00	0.26		1,068.00	9.14	6.72	0.66
Custom	Boiler Systems	20	\$ 22,000.00	\$ 9,800.00	0.45		5,922.00	5.02	2.78	0.86
Custom	EMS - Electric	11	\$ 15,500.00	\$ 8,100.00	0.52	58,180.00		3.84	1.83	0.83
Custom	Fryer	12	\$ 925.00	\$ 500.00	0.54		459.00	2.81	1.29	0.89
Custom	Heat Exchanger	25	\$ 100,000.00	\$ 15,000.00	0.15	115,800.00		13.84	11.77	0.53
Custom	Heat Recovery - Electric + Gas	15	\$ 50,800.00	\$ 16,500.00	0.32	(17,371.00)	12,800.00	6.01	4.06	0.73
Custom	In Floor Heating	15	\$ 70,000.00	\$ 16,500.00	0.24	17,890.00	7,654.00	10.54	8.05	0.46
Custom	Insulation - G.H. + E.C.	25	\$ 3,128.51	\$ 491.28	0.16	283.36	458.33	8.70	7.34	0.71
Custom	Windows - G.H. + E.C.	25	\$ 163.64	\$ 29.09	0.18	74.55	7.76	14.55	11.97	0.52
Residential Load Management	Residential Load Management	1		\$ 32.10	#DIV/0!	5.81		-	(64.85)	65.85

Program	Measure	--- Participation Statistics ---					kWh	kWh	kWh	kWh	kWh
		2013	2014	2015	2016	2017	Savings	Savings	Savings	Savings	Savings
Residential Equipment	CAC	39	39	39	39	39	8,087	16,174	24,261	32,348	40,435
Residential Equipment	Window Air Conditioner	7	7	7	7	7	164	328	491	655	819
Residential Equipment	Furnace Fan	35	35	35	35	35	16,417	32,834	49,250	65,667	82,084
Residential Equipment	ASHP	12	12	12	12	12	20,519	41,039	61,558	82,077	102,596
Residential Equipment	Thermostat - Gas Heat	348	351	353	356	358	-	-	-	-	-
Residential Equipment	Thermostat - G.H. + E.C.	21	22	22	22	22	1,450	2,968	4,487	6,006	7,524
Residential Equipment	Clothes Washer - E.H.+ E.D.	18	18	18	18	18	9,049	18,098	27,147	36,196	45,245
Residential Appliance Recycling	Refrigerator - 1st Unit	13	15	18	20	22	14,820	31,920	52,440	75,240	100,320
Residential Appliance Recycling	Refrigerator - 2nd Unit	3	4	4	5	6	3,420	7,980	12,540	18,240	25,080
Residential Appliance Recycling	Freezer - 1st Unit	2	3	3	4	4	1,832	4,580	7,328	10,992	14,656
Residential Appliance Recycling	Freezer - 2nd Unit	1	1	1	1	1	916	1,832	2,748	3,664	4,580
Residential Appliance Recycling	Window Air Conditioner	1	1	1	1	1	326	653	979	979	979
Residential Audit	S.F. Audit	458	458	458	458	458	-	-	-	-	-
Residential Audit	M.F. Audit	16	16	16	16	16	-	-	-	-	-
Residential Audit	S.F. Faucet Aerator - Elec	2	2	2	2	2	93	186	280	373	466
Residential Audit	S.F. Faucet Aerator - Gas	446	446	446	446	446	-	-	-	-	-
Residential Audit	S.F. Kitchen Aerator - Gas	186	186	186	186	186	-	-	-	-	-
Residential Audit	S.F. Showerheads - Elec	2	2	2	2	2	444	889	1,333	1,777	2,221
Residential Audit	S.F. Showerheads - Gas	379	379	379	379	379	-	-	-	-	-
Residential Audit	S.F. Pipe Insulation - Elec	2	2	2	2	2	139	277	416	554	693
Residential Audit	S.F. Pipe Insulation - Gas	350	350	350	350	350	-	-	-	-	-
Residential Audit	S.F. W.H. Blanket - Gas	29	29	29	29	29	-	-	-	-	-
Residential Audit	M.F. Faucet Aerator - Gas	55	55	55	55	55	-	-	-	-	-
Residential Audit	M.F. Kitchen Aerator - Gas	52	52	52	52	52	-	-	-	-	-
Residential Audit	M.F. Showerhead - Gas	63	63	63	63	63	-	-	-	-	-
Residential Audit	M.F. Pipe Insulation - Gas	9	9	9	9	9	-	-	-	-	-
Residential Audit	Thermostat - Gas Heat	90	90	90	90	90	-	-	-	-	-
Residential Audit	Thermostat - G.H. + E.C.	4	4	4	4	4	276	552	828	1,104	1,381
Residential Audit	Attic - Gas Heat	196	196	196	196	196	-	-	-	-	-
Residential Audit	Attic - Electric Heat	1	1	1	1	1	2,111	4,223	6,334	8,445	10,556
Residential Audit	Attic - G.H. + E.C.	2	2	2	2	2	184	369	553	738	922
Residential Audit	Wall - Gas Heat	49	49	49	49	49	-	-	-	-	-
Residential Audit	Wall - G.H. + E.C.	1	1	1	1	1	176	352	528	703	879
Residential Audit	R-B-J - Gas Heat	19	19	19	19	19	-	-	-	-	-
Nonresidential Equipment	VFD	2	2	2	2	2	66,038	132,076	198,114	264,153	330,191
Nonresidential Equipment	VFD - HVAC	1	1	1	1	1	51,898	103,797	155,695	207,594	259,492
Nonresidential Equipment	CAC Small	1	1	1	1	1	190	380	570	760	951
Nonresidential Equipment	CAC Large	1	1	1	1	1	433	866	1,299	1,732	2,165
Nonresidential Equipment	Window AC	3	3	3	3	3	254	509	763	1,017	1,272
Nonresidential Equipment	Furnace	26	26	26	26	26	-	-	-	-	-
Nonresidential Equipment	Boiler	3	3	3	3	3	-	-	-	-	-
Nonresidential Equipment	Thermostat - Gas Heat	15	15	15	15	15	-	-	-	-	-
Nonresidential Equipment	Thermostat - G.H. + E.C.	14	14	14	14	14	7,645	15,290	22,935	30,579	38,224
Nonresidential Equipment	Natural Gas Water Heater	1	1	1	1	1	-	-	-	-	-
Nonresidential Equipment	Metal Halide Pulse	32	32	32	32	32	11,182	22,364	33,546	44,728	55,910
Nonresidential Equipment	LED Exit Sign	8	8	8	8	8	1,402	2,803	4,205	5,606	7,008
Nonresidential Equipment	T-5 High Bay	4	4	4	4	4	1,870	3,739	5,609	7,478	9,348

Program	Measure	--- Participation Statistics ---					kWh	kWh	kWh	kWh	kWh
		2013	2014	2015	2016	2017	Savings	Savings	Savings	Savings	Savings
Nonresidential Equipment	T-8	6	6	6	6	6	588	1,175	1,763	2,350	2,938
Nonresidential Equipment	T-8 High Bay	53	53	53	53	53	50,605	101,210	151,815	202,420	253,025
Small Commercial Audit	S.C. Audit	29	29	29	29	29	-	-	-	-	-
Small Commercial Audit	M.F. Audit	28	28	28	28	28	-	-	-	-	-
Small Commercial Audit	S.C. Faucet Aerator - Elec	5	5	5	5	5	698	1,397	2,095	2,793	3,492
Small Commercial Audit	S.C. Faucet Aerator - Gas	28	28	28	28	28	-	-	-	-	-
Small Commercial Audit	S.C. Kitchen Aerator - Elec	1	1	1	1	1	140	279	419	559	698
Small Commercial Audit	S.C. Kitchen Aerator - Gas	12	12	12	12	12	-	-	-	-	-
Small Commercial Audit	S.C. Pipe Insulation - Elec	2	2	2	2	2	224	447	671	895	1,119
Small Commercial Audit	S.C. Pipe Insulation - Gas	3	3	3	3	3	-	-	-	-	-
Small Commercial Audit	S.C. Showerhead - Gas	9	9	9	9	9	-	-	-	-	-
Small Commercial Audit	M.F. Faucet Aerator - Gas	571	571	571	571	571	-	-	-	-	-
Small Commercial Audit	M.F. Kitchen Aerator - Gas	403	403	403	403	403	-	-	-	-	-
Small Commercial Audit	M.F. Showerhead - Gas	474	474	474	474	474	-	-	-	-	-
Small Commercial Audit	LED Exit Sign	3	3	3	3	3	526	1,051	1,577	2,102	2,628
Custom	Boiler Stack Controls	0	0	0	0	0	-	-	-	-	-
Custom	Boiler Systems	1	1	1	1	1	-	-	-	-	-
Custom	EMS - Electric	0	0	0	0	0	19,199	38,399	57,598	76,798	95,997
Custom	Fryer	0	0	0	0	0	-	-	-	-	-
Custom	Heat Exchanger	0	0	0	0	0	38,214	76,428	114,642	152,856	191,070
Custom	Heat Recovery - Electric + Gas	0	0	0	0	0	(5,732)	(11,465)	(17,197)	(22,930)	(28,662)
Custom	In Floor Heating	0	0	0	0	0	5,904	11,807	17,711	23,615	29,519
Custom	Insulation - G.H. + E.C.	1	1	1	1	1	283	567	850	1,133	1,417
Custom	Windows - G.H. + E.C.	18	18	18	18	18	1,342	2,684	4,026	5,368	6,710
Residential Load Management	Residential Load Management	124	149	174	199	224	720	846	967	1,083	1,192

Program	Measure	Therm Savings 2013	Therm Savings 2014	Therm Savings 2015	Therm Savings 2016	Therm Savings 2017	Net System Benefits	Total Resource Cost Test	Ratepayer Impact Test
Residential Equipment	CAC	-	-	-	-	-	\$ 8,321.95	1.08	0.88
Residential Equipment	Window Air Conditioner	-	-	-	-	-	\$ 236.63	1.19	0.88
Residential Equipment	Furnace Fan	-	-	-	-	-	\$ 8,445.88	1.28	0.52
Residential Equipment	ASHP	-	-	-	-	-	\$ 51,202.37	2.02	1.07
Residential Equipment	Thermostat - Gas Heat	8,902	17,880	26,910	36,017	45,174	\$ 473,853.90	10.26	0.79
Residential Equipment	Thermostat - G.H. + E.C.	478	980	1,481	1,982	2,483	\$ 34,448.61	11.92	1.31
Residential Equipment	Clothes Washer - E.H.+ E.D.	-	-	-	-	-	\$ 7,128.45	1.19	0.51
Residential Appliance Recycling	Refrigerator - 1st Unit	-	-	-	-	-	\$ 15,888.61	2.72	0.63
Residential Appliance Recycling	Refrigerator - 2nd Unit	-	-	-	-	-	\$ 4,353.20	3.26	0.65
Residential Appliance Recycling	Freezer - 1st Unit	-	-	-	-	-	\$ 1,994.32	2.19	0.58
Residential Appliance Recycling	Freezer - 2nd Unit	-	-	-	-	-	\$ 702.06	2.57	0.60
Residential Appliance Recycling	Window Air Conditioner	-	-	-	-	-	\$ 914.72	6.60	1.75
Residential Audit	S.F. Audit	-	-	-	-	-	\$ (315,683.63)	-	-
Residential Audit	M.F. Audit	-	-	-	-	-	\$ (35,028.83)	-	-
Residential Audit	S.F. Faucet Aerator - Elec	-	-	-	-	-	\$ 658.20	13.79	0.82
Residential Audit	S.F. Faucet Aerator - Gas	963	1,927	2,890	3,853	4,817	\$ 199,245.92	18.36	0.56
Residential Audit	S.F. Kitchen Aerator - Gas	402	804	1,205	1,607	2,009	\$ 82,660.02	16.84	0.54
Residential Audit	S.F. Showerheads - Elec	-	-	-	-	-	\$ 3,299.13	40.19	0.93
Residential Audit	S.F. Showerheads - Gas	3,904	7,807	11,711	15,615	19,519	\$ 838,562.09	53.56	0.69
Residential Audit	S.F. Pipe Insulation - Elec	-	-	-	-	-	\$ 383.27	9.19	0.91
Residential Audit	S.F. Pipe Insulation - Gas	1,082	2,163	3,245	4,326	5,408	\$ 22,201.91	3.71	0.65
Residential Audit	S.F. W.H. Blanket - Gas	347	693	1,040	1,386	1,733	\$ 6,481.45	2.99	0.63
Residential Audit	M.F. Faucet Aerator - Gas	114	228	342	455	569	\$ 24,297.03	32.92	0.64
Residential Audit	M.F. Kitchen Aerator - Gas	108	215	323	431	538	\$ 22,574.11	21.20	0.58
Residential Audit	M.F. Showerhead - Gas	934	1,867	2,801	3,735	4,668	\$ 139,900.19	34.45	0.68
Residential Audit	M.F. Pipe Insulation - Gas	28	56	83	111	139	\$ 570.91	3.71	0.65
Residential Audit	Thermostat - Gas Heat	2,302	4,604	6,907	9,209	11,511	\$ 91,749.05	3.18	0.60
Residential Audit	Thermostat - G.H. + E.C.	91	182	273	364	456	\$ 5,033.78	3.69	1.04
Residential Audit	Attic - Gas Heat	18,351	36,703	55,054	73,406	91,757	\$ 168,937.93	1.22	0.58
Residential Audit	Attic - Electric Heat	-	-	-	-	-	\$ 2,697.85	1.78	0.63
Residential Audit	Attic - G.H. + E.C.	184	369	553	737	922	\$ 2,024.16	1.23	0.71
Residential Audit	Wall - Gas Heat	9,400	18,800	28,200	37,601	47,001	\$ 260,180.34	2.18	0.76
Residential Audit	Wall - G.H. + E.C.	168	337	505	674	842	\$ 7,286.97	3.76	1.02
Residential Audit	R-B-J - Gas Heat	527	1,053	1,580	2,107	2,633	\$ 11,917.68	2.17	0.79
Nonresidential Equipment	VFD	-	-	-	-	-	\$ 196,787.21	6.26	1.30
Nonresidential Equipment	VFD - HVAC	-	-	-	-	-	\$ 109,610.52	7.89	0.93
Nonresidential Equipment	CAC Small	-	-	-	-	-	\$ 292.15	1.13	0.97
Nonresidential Equipment	CAC Large	-	-	-	-	-	\$ 3,068.08	3.27	1.70
Nonresidential Equipment	Window AC	-	-	-	-	-	\$ 1,712.61	4.15	1.94
Nonresidential Equipment	Furnace	8,752	17,505	26,257	35,010	43,762	\$ 115,688.89	1.46	0.70
Nonresidential Equipment	Boiler	13,346	26,691	40,037	53,382	66,728	\$ 491,669.22	5.64	0.92
Nonresidential Equipment	Thermostat - Gas Heat	2,912	5,825	8,737	11,650	14,562	\$ 167,137.39	49.02	0.90
Nonresidential Equipment	Thermostat - G.H. + E.C.	2,421	4,841	7,262	9,682	12,103	\$ 182,461.22	57.16	1.51
Nonresidential Equipment	Natural Gas Water Heater	116	233	349	466	582	\$ 3,085.22	16.32	0.81
Nonresidential Equipment	Metal Halide Pulse	-	-	-	-	-	\$ 27,334.97	2.76	1.09
Nonresidential Equipment	LED Exit Sign	-	-	-	-	-	\$ 1,824.47	1.77	0.86
Nonresidential Equipment	T-5 High Bay	-	-	-	-	-	\$ 4,046.61	2.30	1.01

Program	Measure	Therm Savings 2013	Therm Savings 2014	Therm Savings 2015	Therm Savings 2016	Therm Savings 2017	Net System Benefits	Total Resource Cost Test	Ratepayer Impact Test
Nonresidential Equipment	T-8	-	-	-	-	-	\$ 687.43	1.52	0.81
Nonresidential Equipment	T-8 High Bay	-	-	-	-	-	\$ 152,658.02	4.69	1.11
Small Commercial Audit	S.C. Audit	-	-	-	-	-	\$ (33,531.85)	-	-
Small Commercial Audit	M.F. Audit	-	-	-	-	-	\$ (61,300.46)	-	-
Small Commercial Audit	S.C. Faucet Aerator - Elec	-	-	-	-	-	\$ 6,120.66	89.44	1.15
Small Commercial Audit	S.C. Faucet Aerator - Gas	708	1,416	2,124	2,832	3,541	\$ 57,450.35	149.24	0.81
Small Commercial Audit	S.C. Kitchen Aerator - Elec	-	-	-	-	-	\$ 1,216.49	57.61	1.13
Small Commercial Audit	S.C. Kitchen Aerator - Gas	303	607	910	1,214	1,517	\$ 24,529.82	96.13	0.80
Small Commercial Audit	S.C. Pipe Insulation - Elec	-	-	-	-	-	\$ 721.23	16.42	1.13
Small Commercial Audit	S.C. Pipe Insulation - Gas	71	141	212	282	353	\$ 1,918.91	28.35	0.80
Small Commercial Audit	S.C. Showerhead - Gas	185	370	555	741	926	\$ 12,795.91	34.77	0.77
Small Commercial Audit	M.F. Faucet Aerator - Gas	1,182	2,364	3,546	4,728	5,910	\$ 252,247.37	32.92	0.64
Small Commercial Audit	M.F. Kitchen Aerator - Gas	834	1,668	2,503	3,337	4,171	\$ 174,949.37	21.20	0.58
Small Commercial Audit	M.F. Showerhead - Gas	7,025	14,049	21,074	28,099	35,123	\$ 322,092.99	11.24	0.68
Small Commercial Audit	LED Exit Sign	-	-	-	-	-	\$ 935.31	2.46	0.81
Custom	Boiler Stack Controls	352	705	1,057	1,410	1,762	\$ 4,512.47	1.44	0.78
Custom	Boiler Systems	5,922	11,844	17,766	23,688	29,610	\$ 169,374.92	2.77	0.84
Custom	EMS - Electric	-	-	-	-	-	\$ 105,108.04	5.72	1.97
Custom	Fryer	151	303	454	606	757	\$ 2,681.92	3.02	0.72
Custom	Heat Exchanger	-	-	-	-	-	\$ 49,481.03	1.34	1.01
Custom	Heat Recovery - Electric + Gas	4,224	8,448	12,672	16,896	21,120	\$ 54,153.41	1.74	0.75
Custom	In Floor Heating	2,526	5,052	7,577	10,103	12,629	\$ 7,280.85	1.07	0.79
Custom	Insulation - G.H. + E.C.	458	917	1,375	1,833	2,292	\$ 14,149.76	2.04	1.00
Custom	Windows - G.H. + E.C.	140	279	419	559	698	\$ 12,887.17	2.00	1.54
Residential Load Management	Residential Load Management	-	-	-	-	-	\$ 98,506.13	-	4.14