

2025 Approved vs Actual Expenses Economic Development Budget  
NorthWestern Energy Electric Utility

Category	2025 Total Budget	Electric Allocation	2025 Adjusted Budget	Customer Share without \$35,000 cap <sup>A</sup>	2025 Actual Expense	Electric Allocation	2025 Actual Adjusted Expense	Customer Share without \$35,000	% of Spend
Abedeen Chamber of Commerce <sup>B</sup>	\$ 6,970	69%	\$ 4,809	\$ 2,405	\$ 7,350	69%	5,072	2,536	3.5%
Aberdeen Development Corporation <sup>C</sup>	\$ 15,000	69%	\$ 10,350	\$ 5,175	\$ -	69%	-	-	0.0%
Advantage SD marketing	\$ 40,000	69%	\$ 27,600	\$ 13,800	\$ 40,000	69%	27,600	13,800	19.0%
Armour Community Dev. Club <sup>D</sup>	\$ 125	100%	\$ 125	\$ 63	\$ -	100%	-	-	0.0%
Avon Chamber of Commerce	\$ 100	100%	\$ 100	\$ 50	\$ 100	100%	100	50	0.1%
Chamberlain-Oacoma Area Chamber <sup>E</sup>	\$ 625	100%	\$ 625	\$ 313	\$ -	100%	-	-	0.0%
Clark Area Chamber of Commerce <sup>F</sup>	\$ 500	69%	\$ 345	\$ 173	\$ -	69%	-	-	0.0%
Corsica Area Commercial Club	\$ 250	100%	\$ 250	\$ 125	\$ 225	100%	225	113	0.2%
Dakota Heartland Development Assn.	\$ 2,000	100%	\$ 2,000	\$ 1,000	\$ 2,000	100%	2,000	1,000	1.4%
Dakota Institute <sup>G</sup>	\$ -	69%	\$ -	\$ -	\$ 5,000	69%	3,450	1,725	2.4%
Deuel Area Development Corporation <sup>H</sup>	\$ 500	69%	\$ 345	\$ 173	\$ -	69%	-	-	0.0%
Freeman Community Development Corp <sup>I</sup>	\$ 250	69%	\$ 173	\$ 86	\$ -	69%	-	-	0.0%
Governor's Office of Economic Development <sup>J</sup>	\$ 15,000	69%	\$ 10,350	\$ 5,175	\$ 15,000	69%	10,350	5,175	7.1%
Greater Huron Development Corp.	\$ 3,000	69%	\$ 2,070	\$ 1,035	\$ 3,000	69%	2,070	1,035	1.4%
Huron Chamber and Visitors Bureau	\$ 2,025	69%	\$ 1,397	\$ 699	\$ 2,310	69%	1,594	797	1.1%
Kimball Economic Development Corporation <sup>K</sup>	\$ 500	100%	\$ 500	\$ 250	\$ -	100%	-	-	0.0%
Kimball Chamber of Commerce <sup>L</sup>	\$ 100	100%	\$ 100	\$ 50	\$ -	100%	-	-	0.0%
Lake Francis Case Development Corporation <sup>M</sup>	\$ 1,000	100%	\$ 1,000	\$ 500	\$ -	100%	-	-	0.0%
Mitchell Area Chamber of Commerce	\$ 2,717	69%	\$ 1,875	\$ 937	\$ 600	69%	414	207	0.3%
Mitchell Area Development Corp	\$ 1,191	69%	\$ 822	\$ 411	\$ 1,191	69%	822	411	0.6%
Parkston Area Development <sup>N</sup>	\$ 250	69%	\$ 173	\$ 86	\$ -	69%	-	-	0.0%
Parkston Commercial Club <sup>O</sup>	\$ 150	69%	\$ 104	\$ 52	\$ -	69%	-	-	0.0%
Platte Area Chamber of Commerce	\$ 350	100%	\$ 350	\$ 175	\$ 350	100%	350	175	0.2%
Redfield Area Chamber <sup>P</sup>	\$ 340	69%	\$ 235	\$ 117	\$ -	69%	-	-	0.0%
Scotland Chamber of Commerce	\$ 300	69%	\$ 207	\$ 104	\$ 300	69%	207	104	0.1%
SD Chamber & Econ Development Council <sup>Q</sup>	\$ 250	69%	\$ 173	\$ 86	\$ -	69%	-	-	0.0%
SD Chamber of Commerce & Industry <sup>R</sup>	\$ 3,875	69%	\$ 2,674	\$ 1,337	\$ 3,216	69%	2,219	1,110	1.5%
SD Chamber Econ. Dev. Seminar Sponsorship	\$ 5,000	69%	\$ 3,450	\$ 1,725	\$ 5,000	69%	3,450	1,725	2.4%
SD Economic Development Professionals Assn. <sup>S</sup>	\$ 15,000	69%	\$ 10,350	\$ 5,175	\$ 10,000	69%	6,900	3,450	4.7%
SD Renewable Energy Assn. <sup>T</sup>	\$ -	100%	\$ -	\$ -	\$ 4,532	100%	4,532	2,266	3.1%
Springfield Chamber of Commerce <sup>U</sup>	\$ 50	100%	\$ 50	\$ 25	\$ -	100%	-	-	0.0%
Staffing	\$ 82,447	69%	\$ 56,888	\$ 28,444	\$ 84,921	69%	58,595	29,298	40.3%
Wagner Chamber of Commerce	\$ 550	100%	\$ 550	\$ 275	\$ 550	100%	550	275	0.4%
Webster Chamber of Commerce <sup>V</sup>	\$ 500	69%	\$ 345	\$ 173	\$ -	69%	-	-	0.0%
Webster Area Development Corporation <sup>W</sup>	\$ 1,000	69%	\$ 690	\$ 345	\$ -	69%	-	-	0.0%
Thrive Yankton	\$ 15,000	100%	\$ 15,000	\$ 7,500	\$ 15,000	100%	15,000	7,500	10.3%
<b>TOTAL**</b>	<b>\$ 216,915</b>		<b>\$ 156,073</b>	<b>\$ 78,036</b>	<b>\$ 200,645</b>		<b>145,499</b>	<b>72,750</b>	<b>100%</b>

<sup>A</sup>EL14-106 established a cost share between the customers and company at 50/50 on an annual program of \$70,000 in expenses, capping the revenue requirement at \$35,000 total.

<sup>B</sup> Aberdeen Chamber of Commerce dues contribution increased in 2025

<sup>C</sup> There was an error in billing communication with the Aberdeen Development Corporation. We are working with them to correct communication and payment in 2026.

<sup>D</sup> The Armour Community Development Club did not submit a request in 2025

<sup>E</sup> The Chamberlain-Oacoma Area Chamber did not submit a request in 2025

<sup>F</sup> Clark Area Chamber of Commerce did not submit a request in 2025

<sup>G</sup> The Dakota Institute provides public research to support economic growth and development in South Dakota. This was a new request for 2025.

<sup>H</sup> The Deuel Area Development Corporation did not submit a request in 2025

<sup>I</sup> Freeman Community Development Corporation did not submit a request in 2025

<sup>J</sup> GOED support is for the annual economic development conference and an all-inclusive sponsorship of the Governor's Hunt.

<sup>K</sup> The Kimball Economic Development Corporation did not submit a request in 2025

<sup>L</sup> The Kimball Chamber of Commerce did not submit a request in 2025

<sup>M</sup> Lake Francis Case Development Corporation did not submit a request in 2025

<sup>N</sup> Parkston Area Development did not submit a request in 2025

<sup>O</sup> The Parkston Commercial Club did not submit a request in 2025

<sup>P</sup> The Redfield Area Chamber did not submit a request in 2025

<sup>Q</sup> The SD Chamber and Economic Development Council did not submit a request in 2025

<sup>R</sup> The SD Chamber of Commerce 2025 actual contribution was less due to a reduction taken out for lobbying activity

<sup>S</sup> No dues for the SD Economic Development Professionals Association were used for lobbying purposes

<sup>T</sup> The SD Renewable Energy Association Membership was a new request for 2025

<sup>U</sup> The Springfield Chamber of Commerce did not submit a request in 2025

<sup>V</sup> The Webster Chamber of Commerce did not submit a request in 2025

<sup>W</sup> The Webster Area Development Corporation did not submit a request in 2025