

2025 Approved vs Actual Expenses Economic Development Budget
NorthWestern Energy Electric Utility

Category	2025 Total Budget	Electric Allocation	2025 Adjusted Budget	Customer Share without \$35,000 cap ^A	2025 Actual Expense	Electric Allocation	2025 Actual Adjusted Expense	Customer Share without \$35,000	% of Spend
Abedeen Chamber of Commerce ^B	\$ 6,970	69%	\$ 4,809	\$ 2,405	\$ 7,350	69%	5,072	2,536	3.5%
Aberdeen Development Corporation ^C	\$ 15,000	69%	\$ 10,350	\$ 5,175	\$ -	69%	-	-	0.0%
Advantage SD marketing	\$ 40,000	69%	\$ 27,600	\$ 13,800	\$ 40,000	69%	27,600	13,800	18.9%
Armour Community Dev. Club ^D	\$ 125	100%	\$ 125	\$ 63	\$ -	100%	-	-	0.0%
Avon Chamber of Commerce	\$ 100	100%	\$ 100	\$ 50	\$ 100	100%	100	50	0.1%
Chamberlain-Oacoma Area Chamber ^E	\$ 625	100%	\$ 625	\$ 313	\$ -	100%	-	-	0.0%
Clark Area Chamber of Commerce ^F	\$ 500	69%	\$ 345	\$ 173	\$ -	69%	-	-	0.0%
Corsica Area Commercial Club	\$ 250	100%	\$ 250	\$ 125	\$ 225	100%	225	113	0.2%
Dakota Heartland Development Assn.	\$ 2,000	100%	\$ 2,000	\$ 1,000	\$ 2,000	100%	2,000	1,000	1.4%
Dakota Institute ^G	\$ -	69%	\$ -	\$ -	\$ 5,000	69%	3,450	1,725	2.4%
Deuel Area Development Corporation ^H	\$ 500	69%	\$ 345	\$ 173	\$ -	69%	-	-	0.0%
Freeman Community Development Corp ^I	\$ 250	69%	\$ 173	\$ 86	\$ -	69%	-	-	0.0%
Governor's Office of Economic Development ^J	\$ 15,000	69%	\$ 10,350	\$ 5,175	\$ 15,000	69%	10,350	5,175	7.1%
Greater Huron Development Corp.	\$ 3,000	69%	\$ 2,070	\$ 1,035	\$ 3,000	69%	2,070	1,035	1.4%
Huron Chamber and Visitors Bureau	\$ 2,025	69%	\$ 1,397	\$ 699	\$ 2,310	69%	1,594	797	1.1%
Kimball Economic Development Corporation ^K	\$ 500	100%	\$ 500	\$ 250	\$ -	100%	-	-	0.0%
Kimball Chamber of Commerce ^L	\$ 100	100%	\$ 100	\$ 50	\$ -	100%	-	-	0.0%
Lake Francis Case Development Corporation ^M	\$ 1,000	100%	\$ 1,000	\$ 500	\$ -	100%	-	-	0.0%
Mitchell Area Chamber of Commerce	\$ 2,717	69%	\$ 1,875	\$ 937	\$ 600	69%	414	207	0.3%
Mitchell Area Development Corp	\$ 1,191	69%	\$ 822	\$ 411	\$ 1,191	69%	822	411	0.6%
Parkston Area Development ^N	\$ 250	69%	\$ 173	\$ 86	\$ -	69%	-	-	0.0%
Parkston Commercial Club ^O	\$ 150	69%	\$ 104	\$ 52	\$ -	69%	-	-	0.0%
Platte Area Chamber of Commerce	\$ 350	100%	\$ 350	\$ 175	\$ 350	100%	350	175	0.2%
Redfield Area Chamber ^P	\$ 340	69%	\$ 235	\$ 117	\$ -	69%	-	-	0.0%
Scotland Chamber of Commerce	\$ 300	69%	\$ 207	\$ 104	\$ 300	69%	207	104	0.1%
SD Chamber & Econ Development Council ^Q	\$ 250	69%	\$ 173	\$ 86	\$ -	69%	-	-	0.0%
SD Chamber of Commerce & Industry	\$ 3,875	69%	\$ 2,674	\$ 1,337	\$ 3,875	69%	2,674	1,337	1.8%
SD Chamber Econ. Dev. Seminar Sponsorship	\$ 5,000	69%	\$ 3,450	\$ 1,725	\$ 5,000	69%	3,450	1,725	2.4%
SD Economic Development Professionals Assn.	\$ 15,000	69%	\$ 10,350	\$ 5,175	\$ 10,000	69%	6,900	3,450	4.7%
SD Renewable Energy Assn. ^R	\$ -	100%	\$ -	\$ -	\$ 4,532	100%	4,532	2,266	3.1%
Springfield Chamber of Commerce ^S	\$ 50	100%	\$ 50	\$ 25	\$ -	100%	-	-	0.0%
Staffing	\$ 82,447	69%	\$ 56,888	\$ 28,444	\$ 84,921	69%	58,595	29,298	40.1%
Wagner Chamber of Commerce	\$ 550	100%	\$ 550	\$ 275	\$ 550	100%	550	275	0.4%
Webster Chamber of Commerce ^T	\$ 500	69%	\$ 345	\$ 173	\$ -	69%	-	-	0.0%
Webster Area Development Corporation ^U	\$ 1,000	69%	\$ 690	\$ 345	\$ -	69%	-	-	0.0%
Thrive Yankton	\$ 15,000	100%	\$ 15,000	\$ 7,500	\$ 15,000	100%	15,000	7,500	10.3%
TOTAL**	\$ 216,915		\$ 156,073	\$ 78,036	\$ 201,304		145,954	72,977	100%

^A EL14-106 established a cost share between the customers and company at 50/50 on an annual program of \$70,000 in expenses, capping the revenue requirement at \$35,000 total.

^B Aberdeen Chamber of Commerce dues contribution increased in 2025

^C There was an error in billing communication with the Aberdeen Development Corporation. We are working with them to correct communication and payment in 2026.

^D The Armour Community Development Club did not submit a request in 2025

^E The Chamberlain-Oacoma Area Chamber did not submit a request in 2025

^F Clark Area Chamber of Commerce did not submit a request in 2025

^G The Dakota Institute provides public research to support economic growth and development in South Dakota. This was a new request for 2025.

^H The Deuel Area Development Corporation did not submit a request in 2025

^I Freeman Community Development Corporation did not submit a request in 2025

^J GOED support is for the annual economic development conference and an all-inclusive sponsorship of the Governor's Hunt.

^K The Kimball Economic Development Corporation did not submit a request in 2025

^L The Kimball Chamber of Commerce did not submit a request in 2025

^M Lake Francis Case Development Corporation did not submit a request in 2025

^N Parkston Area Development did not submit a request in 2025

^O The Parkston Commercial Club did not submit a request in 2025

^P The Redfield Area Chamber did not submit a request in 2025

^Q The SD Chamber and Economic Development Council did not submit a request in 2025

^R The SD Renewable Energy Association Membership was a new request for 2025

^S The Springfeild Chamber of Commerce did not submit a request in 2025

^T The Webster Chamber of Commerce did not submit a request in 2025

^U The Webster Area Development Corporation did not submit a request in 2025