

2025 Approved vs Actual Expenses Economic Development Budget  
NorthWestern Energy Electric Utility

| Category   | 2025 Total Budget | Electric Allocation | 2025 Adjusted Budget | Customer Share without \$35,000 cap <sup>A</sup> | 2025 Actual Expense | Electric Allocation | 2025 Actual Adjusted Expense | Share without \$35,000 cap <sup>A</sup> | % of Spend  |
|--|-------------------|---------------------|----------------------|--|---------------------|---------------------|------------------------------|---|-------------|
| Abedeen Chamber of Commerce <sup>B</sup>               | \$ 6,970          | 69%                 | \$ 4,809             | \$ 2,405   | \$ 7,350            | 69%                 | 5,072                        | 2,536                                   | 3.5%        |
| Aberdeen Development Corporation <sup>C</sup>          | \$ 15,000         | 69%                 | \$ 10,350            | \$ 5,175   | \$ -                | 69%                 | -                            | -                                       | 0.0%        |
| Advantage SD marketing                                 | \$ 40,000         | 69%                 | \$ 27,600            | \$ 13,800  | \$ 40,000           | 69%                 | 27,600                       | 13,800                                  | 18.9%       |
| Armour Community Dev. Club <sup>D</sup>                | \$ 125            | 100%                | \$ 125               | \$ 63  | \$ -                | 100%                | -                            | -                                       | 0.0%        |
| Avon Chamber of Commerce                               | \$ 100            | 100%                | \$ 100               | \$ 50  | \$ 100              | 100%                | 100                          | 50                                      | 0.1%        |
| Chamberlain-Oacoma Area Chamber <sup>E</sup>           | \$ 625            | 100%                | \$ 625               | \$ 313   | \$ -                | 100%                | -                            | -                                       | 0.0%        |
| Clark Area Chamber of Commerce <sup>F</sup>            | \$ 500            | 69%                 | \$ 345               | \$ 173   | \$ -                | 69%                 | -                            | -                                       | 0.0%        |
| Corsica Area Commercial Club                           | \$ 250            | 100%                | \$ 250               | \$ 125   | \$ 225              | 100%                | 200                          | 100                                     | 0.1%        |
| Dakota Heartland Development Assn.                     | \$ 2,000          | 100%                | \$ 2,000             | \$ 1,000   | \$ 2,000            | 100%                | 2,000                        | 1,000                                   | 1.4%        |
| Dakota Institute <sup>G</sup>                          | \$ -              | 69%                 | \$ -                 | \$ -   | \$ 5,000            | 69%                 | 3,450                        | 1,725                                   | 2.4%        |
| Deuel Area Development Corporation <sup>H</sup>        | \$ 500            | 69%                 | \$ 345               | \$ 173   | \$ -                | 69%                 | -                            | -                                       | 0.0%        |
| Freeman Community Development Corp <sup>I</sup>        | \$ 250            | 69%                 | \$ 173               | \$ 86  | \$ -                | 69%                 | -                            | -                                       | 0.0%        |
| Governor's Office of Economic Development <sup>J</sup> | \$ 15,000         | 69%                 | \$ 10,350            | \$ 5,175   | \$ 15,000           | 69%                 | 10,350                       | 5,175                                   | 7.1%        |
| Greater Huron Development Corp.                        | \$ 3,000          | 69%                 | \$ 2,070             | \$ 1,035   | \$ 3,000            | 69%                 | 2,070                        | 1,035                                   | 1.4%        |
| Huron Chamber and Visitors Bureau                      | \$ 2,025          | 69%                 | \$ 1,397             | \$ 699   | \$ 2,310            | 69%                 | 1,594                        | 797                                     | 1.1%        |
| Kimball Economic Development Corporation <sup>K</sup>  | \$ 500            | 100%                | \$ 500               | \$ 250   | \$ -                | 100%                | -                            | -                                       | 0.0%        |
| Kimball Chamber of Commerce <sup>L</sup>               | \$ 100            | 100%                | \$ 100               | \$ 50  | \$ -                | 100%                | -                            | -                                       | 0.0%        |
| Lake Francis Case Development Corporation <sup>M</sup> | \$ 1,000          | 100%                | \$ 1,000             | \$ 500   | \$ -                | 100%                | -                            | -                                       | 0.0%        |
| Mitchell Area Chamber of Commerce                      | \$ 2,717          | 69%                 | \$ 1,875             | \$ 937   | \$ 600              | 69%                 | 414                          | 207                                     | 0.3%        |
| Mitchell Area Development Corp                         | \$ 1,191          | 69%                 | \$ 822               | \$ 411   | \$ 1,191            | 69%                 | 822                          | 411                                     | 0.6%        |
| Parkston Area Development <sup>N</sup>                 | \$ 250            | 69%                 | \$ 173               | \$ 86  | \$ -                | 69%                 | -                            | -                                       | 0.0%        |
| Parkston Commercial Club <sup>O</sup>                  | \$ 150            | 69%                 | \$ 104               | \$ 52  | \$ -                | 69%                 | -                            | -                                       | 0.0%        |
| Platte Area Chamber of Commerce                        | \$ 350            | 100%                | \$ 350               | \$ 175   | \$ 350              | 100%                | 350                          | 175                                     | 0.2%        |
| Redfield Area Chamber <sup>P</sup>                     | \$ 340            | 69%                 | \$ 235               | \$ 117   | \$ -                | 69%                 | -                            | -                                       | 0.0%        |
| Scotland Chamber of Commerce                           | \$ 300            | 69%                 | \$ 207               | \$ 104   | \$ 300              | 69%                 | 207                          | 104                                     | 0.1%        |
| SD Chamber & Econ Development Council <sup>Q</sup>     | \$ 250            | 69%                 | \$ 173               | \$ 86  | \$ -                | 69%                 | -                            | -                                       | 0.0%        |
| SD Chamber of Commerce & Industry                      | \$ 3,875          | 69%                 | \$ 2,674             | \$ 1,337   | \$ 3,875            | 69%                 | 2,674                        | 1,337                                   | 1.8%        |
| SD Chamber Econ. Dev. Seminar Sponsorship              | \$ 5,000          | 69%                 | \$ 3,450             | \$ 1,725   | \$ 5,000            | 69%                 | 3,450                        | 1,725                                   | 2.4%        |
| SD Economic Development Professionals Assn.            | \$ 15,000         | 69%                 | \$ 10,350            | \$ 5,175   | \$ 10,000           | 69%                 | 6,900                        | 3,450                                   | 4.7%        |
| SD Renewable Energy Assn. <sup>R</sup>                 | \$ -              | 100%                | \$ -                 | \$ -   | \$ 4,532            | 100%                | 4,532                        | 2,266                                   | 3.1%        |
| Springfield Chamber of Commerce <sup>S</sup>           | \$ 50             | 100%                | \$ 50                | \$ 25  | \$ -                | 100%                | -                            | -                                       | 0.0%        |
| Staffing   | \$ 82,447         | 69%                 | \$ 56,888            | \$ 28,444  | \$ 84,921           | 69%                 | 58,595                       | 29,298                                  | 40.2%       |
| Wagner Chamber of Commerce                             | \$ 550            | 100%                | \$ 550               | \$ 275   | \$ 550              | 100%                | 550                          | 275                                     | 0.4%        |
| Webster Chamber of Commerce <sup>T</sup>               | \$ 500            | 69%                 | \$ 345               | \$ 173   | \$ -                | 69%                 | -                            | -                                       | 0.0%        |
| Webster Area Development Corporation <sup>U</sup>      | \$ 1,000          | 69%                 | \$ 690               | \$ 345   | \$ -                | 69%                 | -                            | -                                       | 0.0%        |
| Thrive Yankton   | \$ 15,000         | 100%                | \$ 15,000            | \$ 7,500   | \$ 15,000           | 100%                | 15,000                       | 7,500                                   | 10.3%       |
| <b>TOTAL**</b>   | <b>\$ 216,915</b> |                     | <b>\$ 156,073</b>    | <b>\$ 78,036</b>                                 | <b>\$ 201,304</b>   |                     | <b>145,929</b>               | <b>72,965</b>                           | <b>100%</b> |

<sup>A</sup>EL14-106 established a cost share between the customers and company at 50/50 on an annual program of \$70,000 in expenses, capping the revenue requirement at \$35,000 total.

<sup>B</sup> Aberdeen Chamber of Commerce dues contribution increased in 2025

<sup>C</sup> There was an error in billing communication with the Aberdeen Development Corporation. We are working with them to correct communication and payment in 2026.

<sup>D</sup> The Armour Community Development Club did not submit a request in 2025

<sup>E</sup> The Chamberlain-Oacoma Area Chamber did not submit a request in 2025

<sup>F</sup> Clark Area Chamber of Commerce did not submit a request in 2025

<sup>G</sup> The Dakota Institute provides public research to support economic growth and development in South Dakota. This was a new request for 2025.

<sup>H</sup> The Deuel Area Development Corporation did not submit a request in 2025

<sup>I</sup> Freeman Community Development Corporation did not submit a request in 2025

<sup>J</sup> GOED support is for the annual economic development conference and an all-inclusive sponsorship of the Governor's Hunt.

<sup>K</sup> The Kimball Economic Development Corporation did not submit a request in 2025

<sup>L</sup> The Kimball Chamber of Commerce did not submit a request in 2025

<sup>M</sup> Lake Francis Case Development Corporation did not submit a request in 2025

<sup>N</sup> Parkston Area Development did not submit a request in 2025

<sup>O</sup> The Parkston Commercial Club did not submit a request in 2025

<sup>P</sup> The Redfield Area Chamber did not submit a request in 2025

<sup>Q</sup> The SD Chamber and Economic Development Council did not submit a request in 2025

<sup>R</sup> The SD Renewable Energy Association Membership was a new request for 2025

<sup>S</sup> The Springfeild Chamber of Commerce did not submit a request in 2025

<sup>T</sup> The Webster Chamber of Commerce did not submit a request in 2025

<sup>U</sup> The Webster Area Development Corporation did not submit a request in 2025