ISO Transmission Revenue

Line No.		2026 Jan Actual	2026 Feb Actual	2026 Mar Actual	2026 Apr Actual	2026 May Actual	2026 Jun Actual	2026 Jul Actual	2026 Aug Actual	2026 Sep Projected	2026 Oct Projected	2026 Nov Projected	2026 Dec Projected	2026 Year End Projected
1	**MVP ARR Revenue**	(23,659)	(23,841)	(24,291)	(16,555)	(15,391)	(14,822)	(5,266)	(4,892)	(4,722)	(1,437)	(1,511)	(1,644)	(138,031)
2														
3	**MISO Schedlue 7, 8, 9 Revenues**													
4	MISO Schedule 7 Revenue	(145,288)	(113,737)	(77,866)	(72,855)	(75,689)	(69,657)	(87,097)	(87,419)	(50,502)	(53,650)	(51,490)	(50,448)	(935,697)
5	MISO Schedule 8 Revenue	(140,769)	(107,587)	(55,144)	(51,843)	(21,765)	(35,131)	(40,113)	(26,223)	(24,810)	(25,155)	(39,491)	(59,949)	(627,980)
6	MISO Schedule 9 Revenue	(606,052)	(257,234)	(490,556)	(405,541)	(318,534)	(314,723)	(373,720)	(458,195)	(156,049)	(386,028)	(317,853)	(390,475)	(4,474,960)
7	**Total MISO 7, 8, & 9 Revenues**	(892,109)	(478,558)	(623,566)	(530,238)	(415,988)	(419,511)	(500,929)	(571,837)	(231,362)	(464,834)	(408,834)	(500,872)	(6,038,637)
8														
	Total Revenues	(915,768)	(502,399)	(647,857)	(546,793)	(431,379)	(434,333)	(506,195)	(576,729)	(236,084)	(466,271)	(410,345)	(502,515)	(6,176,668)
9	**South Dakota share**	(103,244)	(56,640)	(73,039)	(61,645)	(48,634)	(48,967)	(57,068)	(65,020)	(26,616)	(52,567)	(46,262)	(56,654)	(696,358)
10														
11	MISO Settlements		717	1,811										2,528
12														
13	**Net South Dakota share**	**(103,244)**	**(55,924)**	**(71,228)**	**(61,645)**	**(48,634)**	**(48,967)**	**(57,068)**	**(65,020)**	**(26,616)**	**(52,567)**	**(46,262)**	**(56,654)**	**(693,830)**

ISO Transmission Revenue

Line No.		2027 Jan Projected	2027 Feb Projected	2027 Mar Projected	2027 Apr Projected	2027 May Projected	2027 Jun Projected	2027 Jul Projected	2027 Aug Projected	2027 Sep Projected	2027 Oct Projected	2027 Nov Projected	2027 Dec Projected	2027 Year-End Projected
1	**MVP ARR Revenue**	(23,659)	(23,841)	(24,291)	(16,555)	(15,391)	(14,822)	(5,266)	(4,892)	(4,722)	(1,437)	(1,511)	(1,644)	(138,031)
2														
3	**MISO Schedlue 7, 8, 9 Revenues**													
4	MISO Schedule 7 Revenue	(91,604)	(61,931)	(51,854)	(40,658)	(53,421)	(55,011)	(69,583)	(61,641)	(54,335)	(56,651)	(54,344)	(53,166)	(704,199)
5	MISO Schedule 8 Revenue	(98,971)	(60,399)	(44,697)	(112,796)	(40,561)	(36,020)	(21,690)	(32,825)	(26,943)	(25,251)	(40,588)	(63,530)	(604,270)
6	MISO Schedule 9 Revenue	(337,827)	(374,188)	(284,040)	(226,865)	(219,082)	(155,159)	(199,737)	(241,533)	(185,882)	(396,483)	(327,243)	(400,034)	(3,348,074)
7	**Total MISO 7, 8, & 9 Revenues**	(528,402)	(496,517)	(380,591)	(380,319)	(313,064)	(246,190)	(291,010)	(335,999)	(267,160)	(478,385)	(422,175)	(516,730)	(4,656,544)
8														
	Total Revenues	(552,061)	(520,359)	(404,883)	(396,874)	(328,455)	(261,011)	(296,276)	(340,891)	(271,883)	(479,822)	(423,686)	(518,373)	
9	**South Dakota share**	(62,239)	(58,665)	(45,646)	(44,744)	(37,030)	(29,426)	(33,402)	(38,432)	(30,652)	(54,095)	(47,766)	(58,441)	
10														
11	MISO Settlements													0
12														
13	**Net South Dakota share**	**(62,239)**	**(58,665)**	**(45,646)**	**(44,744)**	**(37,030)**	**(29,426)**	**(33,402)**	**(38,432)**	**(30,652)**	**(54,095)**	**(47,766)**	**(58,441)**	**(540,540)**

ISO Transmission Revenue

Line No.		2028 Jan Projected	2028 Feb Projected	2028 Mar Projected	2028 Apr Projected	2028 May Projected	2028 Jun Projected	2028 Jul Projected	2028 Aug Projected	2028 Sep Projected	2028 Oct Projected	2028 Nov Projected	2028 Dec Projected	2028 Year-End Projected
1	**MVP ARR Revenue**	(23,659)	(23,841)	(24,291)	(16,555)	(15,391)	(14,822)	(5,266)	(4,892)	(4,722)	(1,437)	(1,511)	(1,644)	(138,031)
2														
3	**MISO Schedlue 7, 8, 9 Revenues**													
4	MISO Schedule 7 Revenue	(91,428)	(63,012)	(52,492)	(40,955)	(53,846)	(55,419)	(69,801)	(61,793)	(54,607)	(57,153)	(54,828)	(53,847)	(709,181)
5	MISO Schedule 8 Revenue	(99,580)	(62,174)	(45,195)	(115,125)	(41,295)	(36,504)	(22,008)	(33,312)	(27,186)	(24,763)	(40,667)	(63,714)	(611,521)
6	MISO Schedule 9 Revenue	(334,284)	(378,953)	(283,043)	(224,914)	(218,851)	(156,238)	(201,597)	(239,802)	(186,536)	(400,693)	(332,540)	(402,023)	(3,359,474)
7	**Total MISO 7, 8, & 9 Revenues**	(525,292)	(504,138)	(380,731)	(380,993)	(313,992)	(248,161)	(293,406)	(334,907)	(268,329)	(482,610)	(428,036)	(519,583)	(4,680,177)
8														
	Total Revenues	(548,951)	(527,980)	(405,022)	(397,548)	(329,383)	(262,982)	(298,672)	(339,799)	(273,051)	(484,047)	(429,546)	(521,227)	
9	**South Dakota share**	(61,889)	(59,524)	(45,662)	(44,820)	(37,135)	(29,649)	(33,672)	(38,309)	(30,784)	(54,571)	(48,427)	(58,763)	
10														
11	MISO Settlements													0
12														
13	**Net South Dakota share**	**(61,889)**	**(59,524)**	**(45,662)**	**(44,820)**	**(37,135)**	**(29,649)**	**(33,672)**	**(38,309)**	**(30,784)**	**(54,571)**	**(48,427)**	**(58,763)**	**(543,205)**