

South Dakota Calendar Month Electric Sales (MWh)

	Residential w/o Sp Heat	Residential w/ Sp Heat	Total Residential	Small C&I	Large C&I	Total C&I	Street Lighting	Public Authority	Interdept	Total Other	Total Retail	Revenue (000's)	
Jan-26												Actual	(1,072.71)
Feb-26												Actual	(1,016.73)
Mar-26												Actual	(1,036.64)
Apr-26												Actual	(969.22)
May-26												Actual	(1,059.55)
Jun-26												Actual	(1,178.99)
Jul-26	84,115	8,837	92,952	97,341	38,478	135,819	500	-	-	500	229,271	-0.006619 Forecast	(1,517.54)
Aug-26	81,682	8,454	90,136	100,266	37,955	138,220	752	-	-	752	229,108	-0.006619 Forecast	(1,516.46)
Sep-26	69,630	7,704	77,334	92,816	37,950	130,766	395	-	-	395	208,495	-0.006619 Forecast	(1,380.03)
Oct-26	55,761	6,849	62,609	86,042	34,001	120,043	995	-	-	995	183,648	-0.006619 Forecast	(1,215.56)
Nov-26	45,762	7,987	53,749	68,306	28,531	96,837	500	-	-	500	151,086	-0.006619 Forecast	(1,000.04)
Dec-26	66,117	14,342	80,459	102,734	34,511	137,246	1,100	-	-	1,100	218,804	-0.006619 Forecast	(1,448.27)
													(14,411.76) Fiscal 2026
Jan-27	65,344	15,916	81,260	77,812	29,493	107,305	1,034	-	-	1,034	189,599	-0.006619 Forecast	(1,254.96)
Feb-27	61,195	15,443	76,637	83,032	29,711	112,743	687	-	-	687	190,067	-0.006619 Forecast	(1,258.05)
Mar-27	62,404	14,120	76,524	91,001	33,115	124,116	1,042	-	-	1,042	201,683	-0.003189 Forecast	(643.17)
Apr-27	53,334	9,891	63,225	81,116	31,695	112,811	361	-	-	361	176,398	-0.003189 Forecast	(562.53)
May-27	48,258	7,148	55,406	73,651	29,524	103,176	670	-	-	670	159,251	-0.003189 Forecast	(507.85)
Jun-27	64,997	7,423	72,420	90,205	36,566	126,771	396	-	-	396	199,586	-0.003189 Forecast	(636.48)
Jul-27	82,221	8,980	91,201	94,207	37,495	131,702	500	-	-	500	223,403	-0.003189 Forecast	(712.43)
Aug-27	85,142	9,077	94,219	104,518	39,173	143,691	752	-	-	752	238,661	-0.003189 Forecast	(761.09)
Sep-27	70,219	8,015	78,234	92,179	38,113	130,292	395	-	-	395	208,921	-0.003189 Forecast	(666.25)
Oct-27	54,922	7,002	61,925	82,739	33,120	115,858	995	-	-	995	178,778	-0.003189 Forecast	(570.12)
Nov-27	48,008	8,560	56,568	74,746	29,800	104,546	500	-	-	500	161,615	-0.003189 Forecast	(515.39)
Dec-27	66,647	14,909	81,556	97,850	34,475	132,325	1,100	-	-	1,100	214,981	-0.003189 Forecast	(685.57)
													(8,773.90) Fiscal 2027
Jan-28	66,514	16,676	83,189	79,336	32,698	112,035	1,034	-	-	1,034	196,259	-0.003189 Forecast	(625.87)
Feb-28	63,823	16,567	80,390	84,473	33,454	117,927	687	-	-	687	199,004	-0.003189 Forecast	(634.62)
													(7,521.38) 2027 Revenue Requirements Collections