

CEII data is shaded.		Current Filing	Previous Filing	Variance
Rider Tracker		2025	2025	2025
<u>Continuing Wind</u>				
21 Inf	A.0001707.001 DWF0 Dakota Wind Turbines	2,284,611	2,237,488	47,123
21 Inf	A.0001707.004 DWF0 Dakota Wind TSG	53,795	53,229	566
22 Inf	A.0001742.001 - NRW North Wind Farms - Viking/Chanarambie	1,352,242	1,323,823	28,418
22 Inf	A.0001890.001 - RAW Rock Aetna Wind	224,523	219,908	4,615
22 Inf	A.0001566.172-NBL Nobles Wind Repow	1,513,126	1,482,288	30,837
25 Inf	A.0001566.174-ITC - BUS SYS WIND NB	2,755	2,755	0
25 Inf	A.0001566.177-NWF Nobles Repower Ne	695	695	0
23 Inf	A.0001576.022-GDM Grand Meadow Repo	893,593	875,137	18,456
25 Inf	A.0001576.025-ITC - BUS SYS WIND Gr	1,717	1,716	0
25 Inf	A.0001576.027-GDM Repower Network E	644	644	0
22 Inf	Production O&M	992,466	1,102,314	(109,848)
<u>Future Wind - Borders</u>				
24 Inf	A.0001610.013-BWF Border Wind Repo	134,295	310,472	(176,177)
25 Inf	A.0001610.035-ITC - BUS SYS WIND Bo	-	216	(216)
25 Inf	A.0001610.038-BWF Borders Wind Comm	169	1,174	(1,004)
<u>Future Wind - Pleasant Valley</u>				
24 Inf	A.0001611.014-PVW Pleasant Valley R	169,701	368,127	(198,426)
<u>From Rate Case K&Ms</u>				
23 Inf	A.0000035.186-PI CT11,CT12 Transfor	10,289	14,299	(4,010)
23 Inf	A.0000035.313-PI 121-128 Intake Tra	131,940	154,825	(22,885)
23 Inf	A.0000035.403-PI 2022 Capital Maintenance	14,803	15,128	(325)
23 Inf	A.0000040.069-PI U2 Baffle Bolt Rep	249,834	247,311	2,523
23 Inf	A.0000045.001-PI TN-40 Casks (48-64	406,779	404,971	1,808
23 Inf	A.0000053.006-PI Wireless Network E	5,434	5,434	1
23 Inf	A.0000073.005-PI 122 Cooling Tower	73,804	83,534	(9,730)
23 Inf	A.0001571.023-ANS2 CT Maj OH Rep Va	100,558	98,134	2,424
23 Inf	A.0001575.170-HBC8 - U8 CT Ovhl Maj	121,822	118,832	2,989
23 Inf	A.0006056.002-MN-Dist Fleet NewUnit Prchse El Ops - Roll into Base 2024T	375,538	362,639	12,899
23 Inf	A.0006056.091-MN Transportation Units Over 50K - Roll into Base 2024TY	483,325	476,601	6,723
23 Inf	A.0010021.007-SD - Pole Replacement Blanket - Roll into Base 2024TY	549,312	618,943	(69,632)
23 Inf	A.0010147.003-SUB Install Louise LO	674,425	675,404	(979)
23 Inf	A.0010174.001-SUB Install Great Pla	831,324	831,122	202
23 Inf	A.0010174.002-LINE Install Great PI	1,245,262	1,245,004	258
23 Inf	D.0001804.355-CIP Substation Ph2 SW	97,700	97,664	36
23 Inf	D.0001810.118-Chanhassen New SC	37,097	36,846	252
23 Inf	D.0001810.119-Marshall Operations C	252,502	252,522	(20)
23 Inf	D.0001810.139-Belle Plaine SC New	62,537	62,558	(21)
23 Inf	D.0001810.144-Grand Forks New Const	42,484	29,277	13,207
23 Inf	D.0001810.146-Belgrade SC New	85,016	85,009	7
23 Inf	D.0002533.003-ITC-DI Services Platf	140,116	140,085	30
23 Inf	D.0001900.016-FAN - AGIS - NSPM - M	107,942	110,708	(2,765)
23 Inf	D.0001901.008-AGIS Meter Data Mgmt	139,835	139,544	292
23 Inf	D.0001901.057-AMI-DIST-NSPM-SD Full	2,175,686	2,210,559	(34,874)
23 Inf	D.0001901.071-AMI-SW-License-BS-NSP	72,033	76,647	(4,614)
23 Inf	D.0002038.004-DEMS Ph4 HW MN-10756	294,518	294,602	(85)
23 Inf	D.0002181.005-ITC-Strategic Fiber D	366,502	366,267	235
23 Inf	D.0002223.006-ITC-Customer Care IVR	86,796	89,852	(3,056)
23 Inf	D.0002240.006-ITC - HCM Core Payrll	208,736	208,607	130
23 Inf	D.0002333.001-ITC ISO Intrfc & Stlm	2,187	28,895	(26,708)
23 Inf	D.0002488.005-ITC-LFCM OT Moderniza - Roll into Base 2024TY	43,203	46,667	(3,464)

CEII data is shaded.		Current Filing	Previous Filing	Variance
Rider Tracker		2025	2025	2025
<u>Additional Projects</u>				
23 Inf	A.0000017.165-MT 2022 Maintenance Blanket	60,538	60,511	28
23 Inf	A.0000017.203-MT 2023 Maintenance Blanket	73,526	74,021	(495)
23 Inf	A.0000017.215-MT Rplc Turbine Stop Vlv	63,846	63,199	647
23 Inf	A.0000035.456-PI U2 RV Lower Radial Clevis Bolts	158,088	156,490	1,598
23 Inf	A.0001573.325-BDS2 HP Turbine Blades Rpl	47,017	45,944	1,072
23 Inf	A.0005553.001-COMM MN Fiber Buildout	96,434	103,161	(6,727)
23 Inf	A.0005587.001-SOUTH DAKOTA MAJOR STORM RECOVERY	205,789	187,101	18,688
23 Inf	A.0006056.367-MN-Dist Fleet ADD Unit Purchase E > - Roll into Base 2024TY	54,856	59,920	(5,064)
23 Inf	A.0006056.369-MN-Fleet ADD Units El Trans >50K	93,940	92,532	1,409
23 Inf	A.0010013.001-SD - OH Relocation Blanket - Roll into Base 2024TY	165,214	165,185	29
23 Inf	A.0010021.001-SD - OH Rebuild Blanket - Roll into Base 2024TY	201,352	201,316	36
23 Inf	A.0010029.001-SD - URD Cable Replacement Blanket - Roll into Base 2024TY	192,368	192,332	37
23 Inf	A.0010079.003-Rebuild Cherry Creek CHC321	31,730	31,724	6
23 Inf	D.0001856.001-ITC-Monitoring Device Mgmt SW 20017	159,834	159,575	258
23 Inf	D.0001927.001-ITC-Marshall Operation Center NP M	182,097	181,995	102
23 Inf	D.0001994.063-ITC-VMWare-200148-MN	152,906	152,866	40
23 Inf	D.0002011.013-ITC - WAN Routine HW NSPMN - Roll into Base 2024TY	129,170	129,440	(270)
23 Inf	D.0002153.023-ITC-Microsoft License SW 200148 MN	704,438	704,425	13
23 Inf	D.0002350.003-ITC-SAS BookRunner Upgra SW 200134	37,561	37,555	6
24 Inf	D.0002515.034-OT Monitoring 2021 HW	25,355	25,348	7
24 Inf	D.0002515.038-OT Monitoring 2021 SD	5,924	5,923	2
23 Inf	D.0002518.001-ITC-LFCM Data Storage Rout HW NP MN - Roll into Base 2024TY	185,820	185,280	541
<u>Red Wing</u>				
23Inf	A.0001562.051-REW1C REPLACE U1 TRAVELING GRA	10,282	10,178	105
23Inf	A.0001562.139-REW2C Repl U2 Trvlg Gate Bed	11,293	8,581	2,712
23Inf	A.0001562.149-REW1 Rep U1 Superheater-Secondary-2	13,895	13,754	142
23Inf	A.0001562.207-REW0 Landfil Liner Phase 1	37,184	36,805	379
<u>Wilmarth</u>				
23Inf	A.0001565.077-WLM0C Slaker PLC Replacement	22,554	22,324	230
23Inf	A.0001565.116-WLM1C U1 Static Exciter	7,472	5,664	1,808
23Inf	A.0001565.125-WLM2-Replace U2 Boiler Grates 2022	16,820	16,648	172
23Inf	A.0001565.129-WLM1-Replace U1 Superhtr Bundle -12	34,663	34,310	353
23Inf	A.0001565.144-WLM99-Replace Walking Floor 2022-17	21,024	16,058	4,966
23Inf	A.0001565.160-WLM1New Unit 1 ID Fan Motor and VFD	8,432	8,530	(98)
23Inf	A.0001565.163-WLM0-Greensand Filter for RO Water-	43	7,047	(7,004)
<u>Nuclear - Monticello</u>				
24 Inf	A.0000017.305-MT Lake Tank	16,560	16,392	169
24 Inf	A.0000017.306-MT Groundwater Harden	104,732	103,483	1,249
24 Inf	A.0000033.050-MT Groundwater Monit	21,513	21,294	219
24 Inf	A.0000033.051-MT Groundwater Monito	77,660	76,815	845
24 Inf	A.0000033.059-MT Groundwater Mitiga	95,625	96,816	(1,191)
<u>SD Infrastructure Projects</u>				
24 Inf		69	85,326	(85,257)
24 Inf	D.0001810.162-St. Cloud New SC	85,469	111,117	(25,648)
25 Inf		-	-	-
25 Inf	D.0001810.174-St. Paul New SC	-	-	-
25 Inf	A.0010079.050-SD - Saver Switches	-	-	-
25 Inf	D.0001813.154-CSC Redevelopment	475,256	521,802	(46,546)
27 Inf	D.0001813.229-CSC Redevelopment Pha	-	-	-

<i>CEII data is shaded.</i>		Current Filing	Previous Filing	Variance
Rider Tracker		2025	2025	2025
AGIS Projects				
25 Inf	D.0001902.048-FLISR-Dist-Tools-NSPM	294	294	0
25 Inf	D.0001902.047-FLISR-Dist-Training C	715	715	0
25 Inf	D.0001901.079-AMI-KX-BS-SW-NSPM	9,308	9,308	(0)
25 Inf	D.0001901.065-AMI-Meter-Data-Lake-B	107,395	107,279	116
25 Inf	D.0001901.062-AMI-DI-BS-HW-NSPM	21,628	21,628	0
25 Inf	D.0001900.079-FAN - SD - Dist Pole	82,602	86,477	(3,875)
25 Inf	D.0001900.075-FAN - AGIS - NSPM - S	357,858	355,675	2,183
25 Inf	D.0001900.049-PURCH FAN HW CM COMM	9,313	9,311	2
25 Inf	D.0001723.059-FLISR Advanced Functi	33,003	35,290	(2,287)
25 Inf	D.0001723.053-ADMS-BS-414-Workstati	593	593	(0)
25 Inf	D.0001723.046-ADMS Data - NSPM	79,835	79,825	10
25 Inf	D.0001723.027-Purch ADMS EL Net Ser	3,839	3,839	0
Wildfire				
25 Inf	A.0002393.003-WMP 0982 Priority Def	-	33	(33)
25 Inf	A.0002393.004-WMP 0832 Priority Def	-	150	(150)
25 Inf	A.0002393.005-WMP 0735 Priority Def	-	99	(99)
25 Inf	A.0002393.006-WMP 0732 Priority Def	-	85	(85)
25 Inf	A.0002393.007-WMP 0729 Priority Def	-	128	(128)
25 Inf	A.0002393.008-WMP 0520 Priority Def	-	75	(75)
25 Inf	D.0000099.007-ITC-Work Studio 9.5 V	-	1,463	(1,463)
25 Inf	D.0000108.005-ITC-Wildfire Risk FS	41,108	40,116	992
25 Inf	D.0000108.013-ITC-WF Firesight FPI	-	4,723	(4,723)
25 Inf	D.0000142.004-BUD ITC-Wildfire dete	-	181	(181)
25 Inf	D.0000177.083-DO-SD-WFRM Sfty Setti	-	4,040	(4,040)
25 Inf	D.0000177.084-DO-SD-WFRM Open Wire	-	-	-
25 Inf	D.0000177.087-DO-SD-Fault Detection	-	-	-
25 Inf	D.0000177.088-DO-SD-WFRM PLC Assess	-	-	-
25 Inf	D.0000177.089-DO-SD-WFRM SCADA - Fi	-	293	(293)
25 Inf	D.0000177.090-DO-SD-WFRM Equipment	-	-	-
25 Inf	D.0000177.091-DO-SD-WFRM Safety Set	-	18,944	(18,944)
25 Inf	D.0000177.092-DO-SD-WFRM Pole Repla	-	-	-
25 Inf	D.0000177.093-DO-SD-WFRM Small Wire	-	-	-
25 Inf	D.0000177.095-DO-SD-WFRM Covered Co	-	-	-
25 Inf	D.0000177.120-DO-SD-WFRM SCADA - Di	-	99	(99)
25 Inf	D.0000177.129-DO-SD-WFRM Safety Set	-	4,114	(4,114)
25 Inf	D.0000177.186-DO-NSPM Capital Optim	-	1,187	(1,187)
25 Inf	D.0000177.209-WF AI Cameras NSPM-MN	9,921	4,829	5,092
25 Inf	D.0000177.210-WF AI Cameras NSPM-ND	-	3	(3)
25 Inf	D.0000177.211-WF AI Cameras NSPM-SD	-	3	(3)
25 Inf	D.0000177.217-WF Weather Stations N	595	9,578	(8,982)
25 Inf	D.0000177.218-WF Weather Stations N	-	-	-
25 Inf	D.0000177.219-WF Weather Stations N	-	-	-
25 Inf	D.0000177.224-DO-SD-WFRM OHPoleAsse	-	5,883	(5,883)
25 Inf	D.0000177.225-DO-SD-WFRM Sfty Setti	-	45,154	(45,154)
25 Inf	D.0000192.009-ITC-Wildfire AI ML De	-	107	(107)
25 Inf	D.0000194.032-BUD ITC-PSPS Customer	-	-	-
25 Inf	D.0000194.036-BUD ITC-Outage Map Up	-	-	-
25 Inf	D.0000201.004-ITC-Wildfire AI SW 20	-	-	-
25 Inf	D.0000216.003-ITC-Outage Map Upgrad	302	438	(137)
25 Inf	D.0002516.035-ITC-AOM ADMS Fire Mit	-	-	-

<i>CEII data is shaded.</i>		Current Filing	Previous Filing	Variance
Rider Tracker		2025	2025	2025
<u>Sherco Solar I</u>				
25 Inf	A.0001574.900-SHC Solar Generating	2,736,213	2,704,949	31,263
25 Inf	A.0001574.901-SHC SS West Collector	76,464	75,731	733
25 Inf	A.0001574.902-SHC to SSW Line 5651	68,220	67,484	736
25 Inf	A.0001574.912-SHC Solar 1 Rose Prop	13,409	13,139	270
25 Inf	A.0001574.924-ITC- Bus Sys Sherco S	2,619	2,613	6
25 Inf	A.0001574.933-SHC-New 345kV Interco	12,990	12,852	138
25 Inf	A.0001574.934-SHC-SS1 PI Server	524	524	0
25 Inf	A.0002300.001-SSS Sherco Solar Ware	1,535	6,283	(4,748)
25 Inf	A.0002300.002-Sherco Solar I Grays	389	2,262	(1,873)
25 Inf	A.0002300.010-SHC Solar Install Gen	3,171	2,588	583
<u>Sherco Solar II</u>				
25 Inf	A.0001574.904-SHC Solar Generating	932,669	1,001,052	(68,384)
25 Inf	A.0001574.905-SHC SS East Collector	21,297	17,320	3,977
25 Inf	A.0001574.906-SHC to SSE Line 5652	17,260	14,070	3,189
25 Inf	A.0001574.920-SHC Solar II SSE-SHC	17,381	13,979	3,403
25 Inf	A.0001574.922-ITC- Bus SYS Sherco S	389	366	23
Annual Revenue Requirements		25,864,864	26,624,440	(759,576)

<i>CEII data is shaded.</i>		Current Filing	Previous Filing	Variance
Rider Tracker		2026	2026	2026
<u>Continuing Wind</u>				
21 Inf	A.0001707.001 DWFO Dakota Wind Turbines	-	-	-
21 Inf	A.0001707.004 DWFO Dakota Wind TSG	-	-	-
22 Inf	A.0001742.001 - NRW North Wind Farms - Viking/Chanarambie	-	-	-
22 Inf	A.0001890.001 - RAW Rock Aetna Wind	-	-	-
22 Inf	A.0001566.172-NBL Nobles Wind Repow	-	-	-
25 Inf	A.0001566.174-ITC - BUS SYS WIND NB	-	-	-
25 Inf	A.0001566.177-NWF Nobles Repower Ne	-	-	-
23 Inf	A.0001576.022-GDM Grand Meadow Repo	-	-	-
25 Inf	A.0001576.025-ITC - BUS SYS WIND Gr	-	-	-
25 Inf	A.0001576.027-GDM Repower Network E	-	-	-
22 Inf	Production O&M	47,108	10,107	37,001
<u>Future Wind - Borders</u>				
24 Inf	A.0001610.013-BWF Border Wind Repo	1,781,079	1,682,487	98,592
25 Inf	A.0001610.035-ITC - BUS SYS WIND Bo	0	1,637	(1,637)
25 Inf	A.0001610.038-BWF Borders Wind Comm	2,985	4,691	(1,705)
<u>Future Wind - Pleasant Valley</u>				
24 Inf	A.0001611.014-PVW Pleasant Valley R	2,280,177	2,087,745	192,432
<u>From Rate Case K&Ms</u>				
23 Inf	A.0000035.186-PI CT11,CT12 Transfor	-	-	-
23 Inf	A.0000035.313-PI 121-128 Intake Tra	-	-	-
23 Inf	A.0000035.403-PI 2022 Capital Maintenance	-	-	-
23 Inf	A.0000040.069-PI U2 Baffle Bolt Rep	-	-	-
23 Inf	A.0000045.001-PI TN-40 Casks (48-64	535,116	812,100	(276,984)
23 Inf	A.0000053.006-PI Wireless Network E	-	-	-
23 Inf	A.0000073.005-PI 122 Cooling Tower	-	-	-
23 Inf	A.0001571.023-ANS2 CT Maj OH Rep Va	-	-	-
23 Inf	A.0001575.170-HBC8 - U8 CT Ovhl Maj	-	-	-
23 Inf	A.0006056.002-MN-Dist Fleet NewUnit Prchse El Ops	-	-	-
23 Inf	A.0006056.091-MN Transportation Units Over 50K	-	-	-
23 Inf	A.0010021.007-SD - Pole Replacement Blanket	-	-	-
23 Inf	A.0010147.003-SUB Install Louise LO	-	-	-
23 Inf	A.0010174.001-SUB Install Great Pla	-	-	-
23 Inf	A.0010174.002-LINE Install Great Pl	-	-	-
23 Inf	D.0001804.355-CIP Substation Ph2 SW	-	-	-
23 Inf	D.0001810.118-Chanhassen New SC	-	-	-
23 Inf	D.0001810.119-Marshall Operations C	-	-	-
23 Inf	D.0001810.139-Belle Plaine SC New	-	-	-
23 Inf	D.0001810.144-Grand Forks New Const	-	-	-
23 Inf	D.0001810.146-Belgrade SC New	-	-	-
23 Inf	D.0002533.003-ITC-DI Services Platf	-	-	-
23 Inf	D.0001900.016-FAN - AGIS - NSPM - M	-	-	-
23 Inf	D.0001901.008-AGIS Meter Data Mgmt	-	-	-
23 Inf	D.0001901.057-AMI-DIST-NSPM-SD Full	-	-	-
23 Inf	D.0001901.071-AMI-SW-License-BS-NSP	-	-	-
23 Inf	D.0002038.004-DEMS Ph4 HW MN-10756	-	-	-
23 Inf	D.0002181.005-ITC-Strategic Fiber D	-	-	-
23 Inf	D.0002223.006-ITC-Customer Care IVR	-	-	-
23 Inf	D.0002240.006-ITC - HCM Core Payrll	-	-	-
23 Inf	D.0002333.001-ITC ISO Intrfc & Stlm	-	-	-
23 Inf	D.0002488.005-ITC-LFCM OT Moderniza	-	-	-

CEII data is shaded.		Current Filing	Previous Filing	Variance
Rider Tracker		2026	2026	2026
Additional Projects				
23 Inf	A.0000017.165-MT 2022 Maintenance Blanket	-	-	-
23 Inf	A.0000017.203-MT 2023 Maintenance Blanket	-	-	-
23 Inf	A.0000017.215-MT Rplc Turbine Stop Vlvs	-	-	-
23 Inf	A.0000035.456-PI U2 RV Lower Radial Clevis Bolts	-	-	-
23 Inf	A.0001573.325-BDS2 HP Turbine Blades Rpl	-	-	-
23 Inf	A.0005553.001-COMM MN Fiber Buildout	-	-	-
23 Inf	A.0005587.001-SOUTH DAKOTA MAJOR STORM RECOVERY	-	-	-
23 Inf	A.0006056.367-MN-Dist Fleet ADD Unit Purchase E >	-	-	-
23 Inf	A.0006056.369-MN-Fleet ADD Units El Trans >50K	-	-	-
23 Inf	A.0010013.001-SD - OH Relocation Blanket	-	-	-
23 Inf	A.0010021.001-SD - OH Rebuild Blanket	-	-	-
23 Inf	A.0010029.001-SD - URD Cable Replacement Blanket	-	-	-
23 Inf	A.0010079.003-Rebuild Cherry Creek CHC321	-	-	-
23 Inf	D.0001856.001-ITC-Monitoring Device Mgmt SW 20017	-	-	-
23 Inf	D.0001927.001-ITC-Marshall Operation Center NP M	-	-	-
23 Inf	D.0001994.063-ITC-VMWare-200148-MN	-	-	-
23 Inf	D.0002011.013-ITC - WAN Routine HW NSPMN	-	-	-
23 Inf	D.0002153.023-ITC-Microsoft License SW 200148 MN	-	-	-
23 Inf	D.0002350.003-ITC-SAS BookRunner Upgra SW 200134	-	-	-
24 Inf	D.0002515.034-OT Monitoring 2021 HW	-	-	-
24 Inf	D.0002515.038-OT Monitoring 2021 SD	-	-	-
23 Inf	D.0002518.001-ITC-LFCM Data Storage Rout HW NP MN	-	-	-
Red Wing				
23Inf	A.0001562.051-REW1C REPLACE U1 TRAVELING GRA	-	-	-
23Inf	A.0001562.139-REW2C Repl U2 Trvl Gate Bed	-	-	-
23Inf	A.0001562.149-REW1 Rep U1 Superheater-Secondary-2	-	-	-
23Inf	A.0001562.207-REWO Landfil Liner Phase 1	-	-	-
Wilmarth				
23Inf	A.0001565.077-WLM0C Slaker PLC Replacement	-	-	-
23Inf	A.0001565.116-WLM1C U1 Static Exciter	-	-	-
23Inf	A.0001565.125-WLM2-Replace U2 Boiler Grates 2022	-	-	-
23Inf	A.0001565.129-WLM1-Replace U1 Superhtr Bundle -12	-	-	-
23Inf	A.0001565.144-WLM99-Replace Walking Floor 2022-17	-	-	-
23Inf	A.0001565.160-WLM1New Unit 1 ID Fan Motor and VFD	-	-	-
23Inf	A.0001565.163-WLM0-Greensand Filter for RO Water-	-	-	-
Nuclear - Monticello				
24 Inf	A.0000017.305-MT Lake Tank	-	-	-
24 Inf	A.0000017.306-MT Groundwater Harden	-	-	-
24 Inf	A.0000033.050-MT Groundwater Monit	-	-	-
24 Inf	A.0000033.051-MT Groundwater Monito	-	-	-
24 Inf	A.0000033.059-MT Groundwater Mitiga	-	-	-
SD Infrastructure Projects				
24 Inf		758,316	719,230	39,086
24 Inf	D.0001810.162-St. Cloud New SC	385,024	365,509	19,514
25 Inf		1,616,093	1,776,769	(160,676)
25 Inf	D.0001810.174-St. Paul New SC	20,324	86,660	(66,336)
25 Inf	A.0010079.050-SD - Saver Switches	19,992	210,320	(190,328)
25 Inf	D.0001813.154-CSC Redevelopment	431,954	545,780	(113,826)
27 Inf	D.0001813.229-CSC Redevelopment Pha	171,512	-	171,512

<i>CEII data is shaded.</i>		Current Filing	Previous Filing	Variance
Rider Tracker		2026	2026	2026
AGIS Projects				
25 Inf	D.0001902.048-FLISR-Dist-Tools-NSPM	-	-	-
25 Inf	D.0001902.047-FLISR-Dist-Training C	-	-	-
25 Inf	D.0001901.079-AMI-KX-BS-SW-NSPM	-	-	-
25 Inf	D.0001901.065-AMI-Meter-Data-Lake-B	-	-	-
25 Inf	D.0001901.062-AMI-DI-BS-HW-NSPM	-	-	-
25 Inf	D.0001900.079-FAN - SD - Dist Pole	-	-	-
25 Inf	D.0001900.075-FAN - AGIS - NSPM - S	-	-	-
25 Inf	D.0001900.049-PURCH FAN HW CM COMM	-	-	-
25 Inf	D.0001723.059-FLISR Advanced Functi	-	-	-
25 Inf	D.0001723.053-ADMS-BS-414-Workstati	-	-	-
25 Inf	D.0001723.046-ADMS Data - NSPM	-	-	-
25 Inf	D.0001723.027-Purch ADMS EL Net Ser	-	-	-
Wildfire				
25 Inf	A.0002393.003-WMP 0982 Priority Def	246	313	(67)
25 Inf	A.0002393.004-WMP 0832 Priority Def	515	879	(363)
25 Inf	A.0002393.005-WMP 0735 Priority Def	118	568	(450)
25 Inf	A.0002393.006-WMP 0732 Priority Def	72	501	(429)
25 Inf	A.0002393.007-WMP 0729 Priority Def	268	752	(485)
25 Inf	A.0002393.008-WMP 0520 Priority Def	-	439	(439)
25 Inf	D.0000099.007-ITC-Work Studio 9.5 V	7,145	4,515	2,629
25 Inf	D.0000108.005-ITC-Wildfire Risk FS	72,335	141,885	(69,550)
25 Inf	D.0000108.013-ITC-WF Firesight FPI	102,942	14,577	88,365
25 Inf	D.0000142.004-BUD ITC-Wildfire dete	-	2,489	(2,489)
25 Inf	D.0000177.083-DO-SD-WFRM Sfty Setti	43,366	104,369	(61,003)
25 Inf	D.0000177.084-DO-SD-WFRM Open Wire	-	81,219	(81,219)
25 Inf	D.0000177.087-DO-SD-Fault Detection	-	10,152	(10,152)
25 Inf	D.0000177.088-DO-SD-WFRM PLC Assess	3	15,228	(15,225)
25 Inf	D.0000177.089-DO-SD-WFRM SCADA - Fi	-	1,372	(1,372)
25 Inf	D.0000177.090-DO-SD-WFRM Equipment	-	20,305	(20,305)
25 Inf	D.0000177.091-DO-SD-WFRM Safety Set	-	304,372	(304,372)
25 Inf	D.0000177.092-DO-SD-WFRM Pole Repla	-	91,371	(91,371)
25 Inf	D.0000177.093-DO-SD-WFRM Small Wire	-	238,580	(238,580)
25 Inf	D.0000177.095-DO-SD-WFRM Covered Co	-	294,418	(294,418)
25 Inf	D.0000177.120-DO-SD-WFRM SCADA - Di	-	458	(458)
25 Inf	D.0000177.129-DO-SD-WFRM Safety Set	-	22,482	(22,482)
25 Inf	D.0000177.186-DO-NSPM Capital Optim	32,435	10,393	22,042
25 Inf	D.0000177.209-WF AI Cameras NSPM-MN	84,029	58,336	25,693
25 Inf	D.0000177.210-WF AI Cameras NSPM-ND	5,101	3,738	1,363
25 Inf	D.0000177.211-WF AI Cameras NSPM-SD	4,946	4,978	(32)
25 Inf	D.0000177.217-WF Weather Stations N	14,895	28,059	(13,164)
25 Inf	D.0000177.218-WF Weather Stations N	504	986	(483)
25 Inf	D.0000177.219-WF Weather Stations N	1,076	986	90
25 Inf	D.0000177.224-DO-SD-WFRM OHPoleAsse	54,440	153,620	(99,181)
25 Inf	D.0000177.225-DO-SD-WFRM Sfty Setti	93,012	464,277	(371,265)
25 Inf	D.0000192.009-ITC-Wildfire AI ML De	5,594	1,299	4,295
25 Inf	D.0000194.032-BUD ITC-PSPS Customer	-	2,778	(2,778)
25 Inf	D.0000194.036-BUD ITC-Outage Map Up	-	80	(80)
25 Inf	D.0000201.004-ITC-Wildfire AI SW 20	13,595	32,697	(19,101)
25 Inf	D.0000216.003-ITC-Outage Map Upgrad	3,930	3,647	283
25 Inf	D.0002516.035-ITC-AOM ADMS Fire Mit	2,440	1,058	1,382
27 Inf	A.0006059.570-WF Tools and Equipmen	102	-	102
27 Inf	A.0000395.170-HUG Relay Upgrade - W	0	-	0
27 Inf	A.0000395.171-HSN Relay Upgrade - W	201	-	201
27 Inf	D.0000194.012-BUD ITC-Meteor/Fire M	-	-	-
27 Inf	D.0000201.012-ITC-WF Exponent PTM SW 200123 MN	911	-	911
27 Inf	D.0000346.005-ITC-PSPS Outage Notif SW 200072 MN	4,354	-	4,354
27 Inf	A.0002393.011-WMP 0868 Priority Defects 2026	11	-	11
27 Inf	A.0002393.013-WMP 0831 Priority Defects 2026	1	-	1
27 Inf	D.0000177.309-DO-SD-WFRM Small Wire Rebuild Discrete	93,975	-	93,975
27 Inf	D.0000177.310-DO-SD-WFRM Covered Conductor Discrete	115,849	-	115,849
27 Inf	D.0000387.004-ITC-Outage Map Enhancement SW 200180 MN	3,991	-	3,991

CEII data is shaded.		Current Filing 2026	Previous Filing 2026	Variance 2026
Rider Tracker				
27 Inf	D.0001957.006-ITC-PAPR Automation SW 201523 MN	2,219	-	2,219
<u>Sherco Solar I</u>				
25 Inf	A.0001574.900-SHC Solar Generating	-	-	-
25 Inf	A.0001574.901-SHC SS West Collector	-	-	-
25 Inf	A.0001574.902-SHC to SSW Line 5651	-	-	-
25 Inf	A.0001574.912-SHC Solar 1 Rose Prop	-	-	-
25 Inf	A.0001574.924-ITC- Bus Sys Sherco S	-	-	-
25 Inf	A.0001574.933-SHC-New 345kV Interco	-	-	-
25 Inf	A.0001574.934-SHC-SS1 PI Server	-	-	-
25 Inf	A.0002300.001-SSS Sherco Solar Ware	-	-	-
25 Inf	A.0002300.002-Sherco Solar I Grays	-	-	-
25 Inf	A.0002300.010-SHC Solar Install Gen	-	-	-
<u>Sherco Solar II</u>				
25 Inf	A.0001574.904-SHC Solar Generating	-	-	-
25 Inf	A.0001574.905-SHC SS East Collector	-	-	-
25 Inf	A.0001574.906-SHC to SSE Line 5652	-	-	-
25 Inf	A.0001574.920-SHC Solar II SSE-SHC	-	-	-
25 Inf	A.0001574.922-ITC- Bus SYS Sherco S	-	-	-
<u>Sherco Solar III</u>				
25 Inf	A.0001574.910-SHC Solar Gen Plant I	1,785,768	1,499,430	286,337
25 Inf	A.0001574.926-SHC Solar 3 - Easemen	83	30	53
25 Inf	A.0001574.923-ITC -Bus SYS Sherco S	3,066	599	2,467
27 Inf	A.0002300.016-SHERCO 3 - Collector	90,244	-	90,244
<u>Distribution (Reliability and Rebuilds)</u>				
27 Inf	A.0010071.015-Relocate LCO071 (Vete	121,889	-	121,889
27 Inf	A.0010079.014-C Harrisburg LCO072	84,608	-	84,608
27 Inf	A.0010079.026-Rebuild Feeder SAL310	-	-	-
27 Inf	A.0010095.021-LINE Install South Re	48,844	-	48,844
27 Inf	A.0010119.010-LAND Big Sioux River	322,564	-	322,564
27 Inf	A.0010147.002-LINE Install Louise L	697,421	-	697,421
27 Inf	A.0010079.035-Rebuild Feeder LAW312/CCM/OH	-	-	-
<u>General</u>				
27 Inf	A.0000029.038-MT 2nd License Renewa	19,399	-	19,399
27 Inf	D.0001813.233-Sioux Falls Renovatio	-	-	-
27 Inf	D.0001951.003-ITC-SAP S4 HANA SW SW	-	-	-
<u>Generation</u>				
27 Inf	A.0000017.351-MT Replace Stator Con	-	-	-
27 Inf	A.0000035.479-PI Water Treatment Mo	63,831	-	63,831
27 Inf	A.0001573.001-BDS5C Unit 5 Major In	33,905	-	33,905
27 Inf	A.0001573.338-BDS6 Hot Gas Path #1-	14,706	-	14,706
27 Inf	A.0001579.147-RIV9 - Hot Gas Path -	58,240	-	58,240
27 Inf	A.0001579.163-RIV10 Hot Gas Path-22	49,424	-	49,424
<u>Transmission</u>				
27 Inf	A.0002141.002-NOB - INST 672MVA TR3 TAM SUB	-	-	-
27 Inf	A.0000743.015-0980 -Str 2 -27A (Phase 2)	-	-	-
27 Inf	A.0000506.014-Parkers Lake TR09	46,438	-	46,438
27 Inf	A.0001198.006-W3653 - BTL to CHO	-	-	-
Annual Revenue Requirements		12,254,730	11,921,273	333,458