

CEII data is shaded.

Line	Rider Tracker	2025	2026	2027
1				
2	Continuing Wind			
3	21 Inf A.0001707.001 DWF0 Dakota Wind Turbines	2,284,611	-	-
4	21 Inf A.0001707.004 DWF0 Dakota Wind TSG	53,795	-	-
5	22 Inf A.0001742.001 - NRW North Wind Farms - Viking/Chanarambie	1,352,242	-	-
6	22 Inf A.0001890.001 - RAW Rock Aetna Wind	224,523	-	-
7	22 Inf A.0001566.172-NBL Nobles Wind Repow	1,513,126	-	-
8	25 Inf A.0001566.174-ITC - BUS SYS WIND NB	2,755	-	-
9	25 Inf A.0001566.177-NWF Nobles Repower Ne	695	-	-
10	23 Inf A.0001576.022-GDM Grand Meadow Repo	893,593	-	-
11	25 Inf A.0001576.025-ITC - BUS SYS WIND Gr	1,717	-	-
12	25 Inf A.0001576.027-GDM Repower Network E	644	-	-
13				
14	22 Inf Production O&M	992,466	47,108	332,210
15				
16	Future Wind - Borders			
17	24 Inf A.0001610.013-BWF Border Wind Repo	134,295	1,781,079	1,625,414
18	25 Inf A.0001610.035-ITC - BUS SYS WIND Bo	-	0	0
19	25 Inf A.0001610.038-BWF Borders Wind Comm	169	2,985	2,916
20				
21	Future Wind - Pleasant Valley			
22	24 Inf A.0001611.014-PVW Pleasant Valley R	169,701	2,280,177	2,002,925
23				
24	From Rate Case K&Ms			
25	23 Inf A.0000035.186-PI CT11,CT12 Transfor	10,289	-	-
26	23 Inf A.0000035.313-PI 121-128 Intake Tra	131,940	-	-
27	23 Inf A.0000035.403-PI 2022 Capital Maintenance	14,803	-	-
28	23 Inf A.0000040.069-PI U2 Baffle Bolt Rep	249,834	-	-
29	23 Inf A.0000045.001-PI TN-40 Casks (48-64	406,779	535,116	546,558
30	23 Inf A.0000053.006-PI Wireless Network E	5,434	-	-
31	23 Inf A.0000073.005-PI 122 Cooling Tower	73,804	-	-
32	23 Inf A.0001571.023-ANS2 CT Maj OH Rep Va	100,558	-	-
33	23 Inf A.0001575.170-HBC8 - U8 CT Ovhl Maj	121,822	-	-
34	23 Inf A.0006056.002-MN-Dist Fleet NewUnit Prchse El Ops - Roll into Base 2024TY	375,538	-	-
35	23 Inf A.0006056.091-MN Transportation Units Over 50K - Roll into Base 2024TY	483,325	-	-
36	23 Inf A.0010021.007-SD - Pole Replacement Blanket - Roll into Base 2024TY	549,312	-	-
37	23 Inf A.0010147.003-SUB Install Louise LO	674,425	-	-
38	23 Inf A.0010174.001-SUB Install Great Pla	831,324	-	-
39	23 Inf A.0010174.002-LINE Install Great PI	1,245,262	-	-
40	23 Inf D.0001804.355-CIP Substation Ph2 SW	97,700	-	-
41	23 Inf D.0001810.118-Chanhassen New SC	37,097	-	-
42	23 Inf D.0001810.119-Marshall Operations C	252,502	-	-
43	23 Inf D.0001810.139-Belle Plaine SC New	62,537	-	-
44	23 Inf D.0001810.144-Grand Forks New Const	42,484	-	-
45	23 Inf D.0001810.146-Belgrade SC New	85,016	-	-
46	23 Inf D.0002533.003-ITC-DI Services Platf	140,116	-	-
47	23 Inf D.0001900.016-FAN - AGIS - NSPM - M	107,942	-	-
48	23 Inf D.0001901.008-AGIS Meter Data Mgmt	139,835	-	-
49	23 Inf D.0001901.057-AMI-DIST-NSPM-SD Full	2,175,686	-	-
50	23 Inf D.0001901.071-AMI-SW-License-BS-NSP	72,033	-	-
51	23 Inf D.0002038.004-DEMS Ph4 HW MN-10756	294,518	-	-
52	23 Inf D.0002181.005-ITC-Strategic Fiber D	366,502	-	-
53	23 Inf D.0002223.006-ITC-Customer Care IVR	86,796	-	-
54	23 Inf D.0002240.006-ITC - HCM Core Payrll	208,736	-	-
55	23 Inf D.0002333.001-ITC ISO Intrfc & Stlm	2,187	-	-
56	23 Inf D.0002488.005-ITC-LFCM OT Moderniza - Roll into Base 2024TY	43,203	-	-
57				
58	Additional Projects			
59	23 Inf A.0000017.165-MT 2022 Maintenance Blanket	60,538	-	-
60	23 Inf A.0000017.203-MT 2023 Maintenance Blanket	73,526	-	-
61	23 Inf A.0000017.215-MT Rplc Turbine Stop Vlvs	63,846	-	-
62	23 Inf A.0000035.456-PI U2 RV Lower Radial Clevis Bolts	158,088	-	-
63	23 Inf A.0001573.325-BDS2 HP Turbine Blades Rpl	47,017	-	-
64	23 Inf A.0005553.001-COMM MN Fiber Buildout	96,434	-	-
65	23 Inf A.0005587.001-SOUTH DAKOTA MAJOR STORM RECOVERY	205,789	-	-
66	23 Inf A.0006056.367-MN-Dist Fleet ADD Unit Purchase E > - Roll into Base 2024TY	54,856	-	-
67	23 Inf A.0006056.369-MN-Fleet ADD Units El Trans >50K	93,940	-	-
68	23 Inf A.0010013.001-SD - OH Relocation Blanket - Roll into Base 2024TY	165,214	-	-
69	23 Inf A.0010021.001-SD - OH Rebuild Blanket - Roll into Base 2024TY	201,352	-	-
70	23 Inf A.0010029.001-SD - URD Cable Replacement Blanket - Roll into Base 2024TY	192,368	-	-
71	23 Inf A.0010079.003-Rebuild Cherry Creek CHC321	31,730	-	-
72	23 Inf D.0001856.001-ITC-Monitoring Device Mgmt SW 20017	159,834	-	-
73	23 Inf D.0001927.001-ITC-Marshall Operation Center NP M	182,097	-	-
74	23 Inf D.0001994.063-ITC-VMWare-200148-MN	152,906	-	-
75	23 Inf D.0002011.013-ITC - WAN Routine HW NSPMN - Roll into Base 2024TY	129,170	-	-
76	23 Inf D.0002153.023-ITC-Microsoft License SW 200148 MN	704,438	-	-
77	23 Inf D.0002350.003-ITC-SAS BookRunner Upgra SW 200134	37,561	-	-
78	23 Inf D.0002515.034-OT Monitoring 2021 HW	25,355	-	-
79	23 Inf D.0002515.038-OT Monitoring 2021 SD	5,924	-	-
80	23 Inf D.0002518.001-ITC-LFCM Data Storage Rout HW NP MN - Roll into Base 2024TY	185,820	-	-

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Line					
81					
82	Red Wing				
83	23 Inf	A.0001562.051-REW1C REPLACE U1 TRAVELING GRA	10,282	-	-
84	23 Inf	A.0001562.139-REW2C Repl U2 Trvlg Gate Bed	11,293	-	-
85	23 Inf	A.0001562.149-REW1 Rep U1 Superheater-Secondary-2	13,895	-	-
86	23 Inf	A.0001562.207-REW0 Landfil Liner Phase 1	37,184	-	-
87					
88	Wilmarth				
89	23 Inf	A.0001565.077-WLM0C Slaker PLC Replacement	22,554	-	-
90	23 Inf	A.0001565.116-WLM1C U1 Static Exciter	7,472	-	-
91	23 Inf	A.0001565.125-WLM2-Replace U2 Boiler Grates 2022	16,820	-	-
92	23 Inf	A.0001565.129-WLM1-Replace U1 Superhtr Bundle -12	34,663	-	-
93	23 Inf	A.0001565.144-WLM99-Replace Walking Floor 2022-17	21,024	-	-
94	23 Inf	A.0001565.160-WLM1New Unit 1 ID Fan Motor and VFD	8,432	-	-
95	23 Inf	A.0001565.163-WLM0-Greensand Filter for RO Water-	43	-	-
96					
97	Nuclear - Monticello				
98	24 Inf	A.0000017.305-MT Lake Tank	16,560	-	-
99	24 Inf	A.0000017.306-MT Groundwater Harden	104,732	-	-
100	24 Inf	A.0000033.050-MT Groundwater Monit	21,513	-	-
101	24 Inf	A.0000033.051-MT Groundwater Monito	77,660	-	-
102	24 Inf	A.0000033.059-MT Groundwater Mitiga	95,625	-	-
103					
104	SD Infrastructure Projects				
105	24 Inf		69	758,316	758,915
106	24 Inf	D.0001810.162-St. Cloud New SC	85,469	385,024	376,661
107	25 Inf		-	1,616,093	1,802,879
108	25 Inf	D.0001810.174-St. Paul New SC	-	20,324	1,322,713
109	27 Inf	D.0001813.229-CSC Redevelopment Pha	-	171,512	325,473
110	25 Inf	D.0001813.154-CSC Redevelopment	475,256	431,954	423,522
111	25 Inf	A.0010079.050-SD - Saver Switches	-	19,992	284,394
112					
113	AGIS				
114	25 Inf	D.0001902.048-FLISR-Dist-Tools-NSPM	294	-	-
115	25 Inf	D.0001902.047-FLISR-Dist-Training C	715	-	-
116	25 Inf	D.0001901.079-AMI-KX-B5-SW-NSPM	9,308	-	-
117	25 Inf	D.0001901.065-AMI-Meter-Data-Lake-B	107,395	-	-
118	25 Inf	D.0001901.062-AMI-DI-B5-HW-NSPM	21,628	-	-
119	25 Inf	D.0001900.079-FAN - SD - Dist Pole	82,602	-	-
120	25 Inf	D.0001900.075-FAN - AGIS - NSPM - S	357,858	-	-
121	25 Inf	D.0001900.049-PURCH FAN HW CM COMM	9,313	-	-
122	25 Inf	D.0001723.059-FLISR Advanced Functi	33,003	-	-
123	25 Inf	D.0001723.053-ADMS-B5-414-Workstati	593	-	-
124	25 Inf	D.0001723.046-ADMS Data - NSPM	79,835	-	-
125	25 Inf	D.0001723.027-Purch ADMS EL Net Ser	3,839	-	-
126					
127	Wildfire				
128	27 Inf	A.0006059.570-WF Tools and Equipmen	-	102	206
129	25 Inf	D.0000099.007-ITC-Work Studio 9.5 V	-	7,145	7,295
130	25 Inf	D.0000108.005-ITC-Wildfire Risk FS	41,108	72,335	67,184
131	25 Inf	D.0000142.004-BUD ITC-Wildfire dete	-	-	-
132	25 Inf	D.0000177.083-DO-SD-WFRM Sfty Setti	-	43,366	270,403
133	25 Inf	D.0000177.084-DO-SD-WFRM Open Wire	-	-	194,835
134	25 Inf	D.0000177.087-DO-SD-Fault Detection	-	-	5,206
135	25 Inf	D.0000177.088-DO-SD-WFRM PLC Assess	-	3	11
136	25 Inf	D.0000177.089-DO-SD-WFRM SCADA - FI	-	-	-
137	25 Inf	D.0000177.090-DO-SD-WFRM Equipment	-	-	12,910
138	25 Inf	D.0000177.091-DO-SD-WFRM Safety Set	-	-	-
139	25 Inf	D.0000177.092-DO-SD-WFRM Pole Repla	-	-	109,099
140	25 Inf	D.0000177.093-DO-SD-WFRM Small Wire	-	-	290,931
141	25 Inf	D.0000177.095-DO-SD-WFRM Covered Co	-	-	363,663
142	25 Inf	D.0000177.120-DO-SD-WFRM SCADA - Di	-	-	-
143	25 Inf	D.0000177.129-DO-SD-WFRM Safety Set	-	-	-
144	25 Inf	D.0000177.186-DO-NSPM Capital Optim	-	32,435	66,021
145	25 Inf	D.0000177.209-WF AI Cameras NSPM-MN	9,921	84,029	94,514
146	25 Inf	D.0000177.210-WF AI Cameras NSPM-ND	-	5,101	19,445
147	25 Inf	D.0000177.211-WF AI Cameras NSPM-SD	-	4,946	11,256
148	25 Inf	D.0000177.217-WF Weather Stations N	595	14,895	43,734
149	25 Inf	D.0000177.218-WF Weather Stations N	-	504	1,548
150	25 Inf	D.0000177.219-WF Weather Stations N	-	1,076	3,415
151	25 Inf	D.0000177.224-DO-SD-WFRM OHPoleAsse	-	54,440	260,233
152	25 Inf	D.0000177.225-DO-SD-WFRM Sfty Setti	-	93,012	445,284
153	27 Inf	A.0000395.170-HUG Relay Upgrade - W	-	0	1
154	27 Inf	A.0000395.171-HSN Relay Upgrade - W	-	201	783
155	25 Inf	D.0000192.009-ITC-Wildfire AI ML De	-	5,594	18,104
156	27 Inf	D.0000194.012-BUD ITC-Meteor/Fire M	-	-	314
157	25 Inf	D.0000194.032-BUD ITC-PSPS Customer	-	-	-
158	25 Inf	D.0000201.004-ITC-Wildfire AI SW 20	-	13,595	39,277
159	25 Inf	D.0000216.003-ITC-Outage Map Upgrad	302	3,930	3,661
160	25 Inf	D.0002516.035-ITC-AOM ADMS Fire Mit	-	2,440	12,606
161	25 Inf	A.0002393.003-WMP 0982 Priority Def	-	246	439
162	25 Inf	A.0002393.004-WMP 0832 Priority Def	-	515	843
163	25 Inf	A.0002393.005-WMP 0735 Priority Def	-	118	170
164	25 Inf	A.0002393.006-WMP 0732 Priority Def	-	72	125
165	25 Inf	A.0002393.007-WMP 0729 Priority Def	-	268	436
166	25 Inf	A.0002393.008-WMP 0520 Priority Def	-	-	-
167	25 Inf	D.0000108.013-ITC-WF Firesight FPI	-	102,942	210,258
168	25 Inf	D.0000194.036-BUD ITC-Outage Map Up	-	-	-
169	27 Inf	D.0000201.012-ITC-WF Exponent PTM SW 200123 MN	-	911	5,060
170	27 Inf	D.0000346.005-ITC-PSPS Outage Notif SW 200072 MN	-	4,354	6,695
171	27 Inf	A.0002393.011-WMP 0868 Priority Defects 2026	-	11	105
172	27 Inf	A.0002393.013-WMP 0831 Priority Defects 2026	-	1	6
173	27 Inf	D.0000177.309-DO-SD-WFRM Small Wire Rebuild Discrete	-	93,975	474,638
174	27 Inf	D.0000177.310-DO-SD-WFRM Covered Conductor Discrete	-	115,849	585,769
175	27 Inf	D.0000387.004-ITC-Outage Map Enhancement SW 200180 MN	-	3,991	23,503
176	27 Inf	D.0001957.006-ITC-PAPR Automation SW 201523 MN	-	2,219	12,197

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Line		Rider Tracker	2025	2026	2027
177					
178	<u>Sherco Solar I</u>				
179	25 Inf	A.0001574.900-SHC Solar Generating	2,736,213	-	-
180	25 Inf	A.0001574.901-SHC SS West Collector	76,464	-	-
181	25 Inf	A.0001574.902-SHC to SSW Line 5651	68,220	-	-
182	25 Inf	A.0001574.912-SHC Solar 1 Rose Prop	13,409	-	-
183	25 Inf	A.0001574.924-ITC- Bus Sys Sherco S	2,619	-	-
184	25 Inf	A.0001574.933-SHC-New 345kV Interco	12,990	-	-
185	25 Inf	A.0001574.934-SHC-SS1 PI Server	524	-	-
186	25 Inf	A.0002300.001-SSS Sherco Solar Ware	1,535	-	-
187	25 Inf	A.0002300.002-Sherco Solar I Grays	389	-	-
188	25 Inf	A.0002300.010-SHC Solar Install Gen	3,171	-	-
189					
190	<u>Sherco Solar II</u>				
191	25 Inf	A.0001574.904-SHC Solar Generating	932,669	-	-
192	25 Inf	A.0001574.905-SHC SS East Collector	21,297	-	-
193	25 Inf	A.0001574.906-SHC to SSE Line 5652	17,260	-	-
194	25 Inf	A.0001574.920-SHC Solar II SSE-SHC	17,381	-	-
195	25 Inf	A.0001574.922-ITC- Bus SYS Sherco S	389	-	-
196					
197	<u>Sherco Solar III</u>				
198	25 Inf	A.0001574.910-SHC Solar Gen Plant I	-	1,785,768	3,042,600
199	25 Inf	A.0001574.926-SHC Solar 3 - Easemen	-	83	83
200	25 Inf	A.0001574.923-ITC -Bus SYS Sherco S	-	3,066	7,467
201	27 Inf	A.0002300.016-SHERCO 3 - Collector	-	90,244	167,703
202					
203	<u>Distribution (Reliability and Rebuilds)</u>				
204	27 Inf	A.0010071.015-Relocate LCO071 (Vete	-	121,889	121,374
205	27 Inf	A.0010079.014-C Harrisburg LCO072	-	84,608	133,436
206	27 Inf	A.0010079.026-Rebuild Feeder SAL310	-	-	211,072
207	27 Inf	A.0010095.021-LINE Install South Re	-	48,844	285,261
208	27 Inf	A.0010119.010-LAND Big Sioux River	-	322,564	455,388
209	27 Inf	A.0010147.002-LINE Install Louise L	-	697,421	960,292
210	27 Inf	A.0010079.035-Rebuild Feeder LAW312/CCM/OH	-	-	155,209
211					
212	<u>General</u>				
213	27 Inf	A.0000029.038-MT 2nd License Renewa	-	19,399	254,268
214	27 Inf	D.0001813.233-Sioux Falls Renovatio	-	-	173,141
215	27 Inf	D.0001951.003-ITC-SAP S4 HANA SW SW	-	-	624,773
216					
217	<u>Generation</u>				
218	27 Inf	A.0000017.351-MT Replace Stator Con	-	-	478,497
219	27 Inf	A.0000035.479-PI Water Treatment Mo	-	63,831	167,685
220	27 Inf	A.0001573.001-BDSSC Unit 5 Major In	-	33,905	249,336
221	27 Inf	A.0001573.338-BD56 Hot Gas Path #1-	-	14,706	163,470
222	27 Inf	A.0001579.147-RIV9 - Hot Gas Path -	-	58,240	202,852
223	27 Inf	A.0001579.163-RIV10 Hot Gas Path-22	-	49,424	171,934
224					
225	<u>Transmission</u>				
226	27 Inf	A.0002141.002-NOB - INST 672MVA TR3 TAM SUB	-	-	144,081
227	27 Inf	A.0000743.015-0980 -Str 2 -27A (Phase 2)	-	-	117,650
228	27 Inf	A.0000506.014-Parkers Lake TR09	-	46,438	113,439
229	27 Inf	A.0001198.006-W3653 - BTL to CHO	-	-	182,400
230					
231		Renewables Production Tax Credits (Net)	(20,211,128)	(22,740,462)	(23,239,279)
232		Nuclear Production Tax Credits (Net)	(12,982,055)	(6,184,576)	(4,134,682)
233		Nuclear Production Tax Credit Costs	23,346	23,292	23,366
234		PTC Floor Calculation	(322,004)	(222,737)	-
235		ITC-VMWare Cost Savings	(13,181)	-	-
236					
237		Annual Revenue Requirements	(7,640,158)	(16,869,753)	(5,300,422)
238					
239		Infrastructure Over/Under Collection	(382,481)	(194,613)	(2,871,103)
240		Rider Revenue Requirement	(8,022,639)	(17,064,366)	(8,171,525)
241					
242		Interim Rate Refund Offset			
243		RIDER REVENUE COLLECTION	(8,132,388)	(14,411,758)	(8,773,896)
244					
245		(OVER)/UNDER COLLECTION	109,748	(2,652,608)	602,371
246		Carrying Charge	(304,362)	(218,495)	(88,895)
247		Carryover to Next Year	(194,613)	(2,871,103)	513,476
248					