

CWP Expenditures

Line No:	Eligibility Date	NSPM Rider Project	NSPM Rider Sub Project	Pre Eligible AFUDC	CWP Expenditures							Total	Previous Filing Expenditures	Dollar Variance	% Variance
					Pre-2025	2025	2026	2027	2028	2029	2030	2031			
1	12/1/2022	Bayfield Loop													
2			Land		1,445,419	-	-	-	-	-	-	-	1,445,419	-	
3			Line	1,213,752	34,384,824	(5,241)	-	-	-	-	-	-	35,593,335	35,593,335	0
4			Sub	619,036	12,972,601	-	-	-	-	-	-	-	13,591,637	13,591,636	0
5			Total	1,832,788	48,802,844	(5,241)	-	-	-	-	-	-	50,630,391	50,630,390	1
6	1/1/2023	Brookings - 2nd Circuit													0%
7			Land	-	-	-	-	-	-	-	-	-	-	-	
8			Line	-	27,594,889	24,458,999	(734,967)	-	-	-	-	-	51,318,920	54,493,375	(3,174,455)
9			Sub	-	8,871,046	11,699,424	2,530,100	-	-	-	-	-	23,100,570	21,818,283	1,282,287
10			Total	-	36,465,934	36,158,423	1,795,133	-	-	-	-	-	74,419,490	76,311,658	(1,892,168)
11	1/1/2023	Brookings - 2nd Circuit - Roll into Base 2024 HTY													-2%
12			Land	-	-	-	-	-	-	-	-	-	-	-	
13			Line	-	9,194,828	889,728	392,615	-	-	-	-	-	10,477,171	10,083,584	393,588
14			Sub	-	5,203,868	39,599	-	-	-	-	-	-	5,243,467	5,240,057	3,410
15			Total	-	14,398,696	929,327	392,615	-	-	-	-	-	15,720,639	15,323,641	396,998
16	1/1/2021	Canisota Junction - Salem													3%
17			Land	-	26,047	109,126	10,161	-	-	-	-	-	145,335	177,009	(31,674)
18			Line	-	210,859	435,673	3,640,392	-	-	-	-	-	4,286,924	4,261,456	25,469
19			Sub	-	-	-	-	-	-	-	-	-	-	-	
20			Total	-	236,906	544,800	3,650,553	-	-	-	-	-	4,432,259	4,438,464	(6,206)
21	1/1/2021	Canisota Junction - Salem - Roll into Base 2024HTY													0%
22			Land	-	450,518	-	-	-	-	-	-	-	450,518	-	
23			Line	1,249	10,065,053	1,128,434	(95,844)	-	-	-	-	-	11,098,892	11,173,820	(74,929)
24			Sub	-	-	-	-	-	-	-	-	-	-	-	
25			Total	1,249	10,515,570	1,128,434	(95,844)	-	-	-	-	-	11,549,410	11,624,338	(74,929)
26	1/1/2024	Eau Claire 345kV													-1%
27			Land	-	-	-	-	-	-	-	-	-	-	-	
28			Line	50,427	10,526,915	14,455,003	9,977,717	17,414,599	6,742,400	-	-	-	59,167,061	17,598,852	41,568,209
29			Sub	-	-	-	-	-	-	-	-	-	-	-	
30			Total	50,427	10,526,915	14,455,003	9,977,717	17,414,599	6,742,400	-	-	-	59,167,061	17,598,852	41,568,209
31	1/1/2024	Eau Claire 345kV - Roll into Base 2024HTY													236%
32			Land	-	-	-	-	-	-	-	-	-	-	-	
33			Line	1,199,997	29,159,998	1,088	-	-	-	-	-	-	30,361,083	30,361,083	-
34			Sub	-	-	-	-	-	-	-	-	-	-	-	
35			Total	1,199,997	29,159,998	1,088	-	-	-	-	-	-	30,361,083	30,361,083	-
36	1/1/2023	Huntley-South Bend 161kV													0%
37			Land	-	-	-	-	-	-	-	-	-	-	-	
38			Line	-	15,261,636	13,150,858	194,347	-	-	-	-	-	28,606,841	32,974,655	(4,367,814)
39			Sub	-	1,108,052	5,278,636	5,717	-	-	-	-	-	6,392,405	6,188,761	203,645
40			Total	-	16,369,689	18,429,494	200,064	-	-	-	-	-	34,999,247	39,163,416	(4,164,169)
41	1/1/2023	Line 0708 Rebuild str 78-476 Eagle Lake-WAT													-11%
42			Land	-	-	-	-	-	-	-	-	-	-	-	
43			Line	423	254,470	32,700	168,494	6,448,400	-	-	-	-	6,904,487	7,441,958	(537,471)
44			Sub	-	-	-	-	-	-	-	-	-	-	-	
45			Total	423	254,470	32,700	168,494	6,448,400	-	-	-	-	6,904,487	7,441,958	(537,471)
46	1/1/2023	Line 0714 Watowan - Madelia (muni) Rebuild													-7%
47			Land	-	-	-	-	-	-	-	-	-	-	-	
48			Line	229	3,607,946	12,612,111	(79,228)	-	-	-	-	-	16,141,059	15,465,994	675,064
49			Sub	-	-	-	-	-	-	-	-	-	-	-	
50			Total	229	3,607,946	12,612,111	(79,228)	-	-	-	-	-	16,141,059	15,465,994	675,064
51	1/1/2023	Line 0717/0771 Thru Flow Mitigation													4%
52			Land	-	-	-	-	-	-	-	-	-	-	-	
53			Line	6,267	1,577,105	8,731,610	(32,000)	-	-	-	-	-	10,282,983	7,449,957	2,833,026
54			Sub	-	-	-	-	-	-	-	-	-	-	-	
55			Total	6,267	1,577,105	8,731,610	(32,000)	-	-	-	-	-	10,282,983	7,449,957	2,833,026
56	1/1/2026	Line 0719 Fort Ridgely to Winthrop													38%
57			Land	-	-	-	-	-	-	-	-	-	-	-	
58			Line	27,550	197,242	68,700	1,359,723	10,084,100	14,020,860	955,500	-	-	26,713,675	-	26,713,675
59			Sub	-	-	-	195,017	1,572,000	1,727,740	107,800	-	-	3,603,457	-	3,603,457
60			Total	27,550	197,242	68,700	1,554,740	11,657,000	15,748,600	1,063,300	-	-	30,317,132	-	30,317,132
61	1/1/2026	Line 0721 Cedar Mountain to Winthrop													100%
62			Land	-	-	-	-	-	-	-	-	-	-	-	
63			Line	129,880	1,157,715	75,610	216,471	5,647,800	6,569,700	-	-	-	13,797,176	-	13,797,176
64			Sub	-	-	-	-	9,800	-	-	-	-	9,800	-	9,800
65			Total	129,880	1,157,715	75,610	216,471	5,657,600	6,569,700	-	-	-	13,806,976	-	13,806,976
66	1/1/2022	Line 0723 Bird Island to Atwater 69kV Rebuild													100%
67			Land	-	-	-	-	-	-	-	-	-	-	-	
68			Line	680	414,441	175,168	1,211,142	3,437,563	5,663,420	-	-	-	10,902,413	6,930,383	3,972,030
69			Sub	-	-	-	-	-	-	-	-	-	-	-	
70			Total	680	414,441	175,168	1,211,142	3,437,563	5,663,420	-	-	-	10,902,413	6,930,383	3,972,030
71	1/1/2022	Line 0723 Bird Island to Atwater 69kV Rebuild - Roll into Base 2024HTY													57%
72			Land	-	-	-	-	-	-	-	-	-	-	-	
73			Line	231	10,297,304	-	-	-	-	-	-	-	10,297,535	10,353,988	(56,453)
74			Sub	-	-	-	-	-	-	-	-	-	-	-	
75			Total	231	10,297,304	-	-	-	-	-	-	-	10,297,535	10,353,988	(56,453)
76	1/1/2026	Line 0724 Granite Falls to Bird Island													-1%
77			Land	-	-	-	-	-	-	-	-	-	-	-	
78			Line	-	-	-	168,842	9,931,300	11,995,171	15,201,900	560,500	-	37,857,713	-	37,857,713
79			Sub	-	-	-	46,740	1,786,760	133,000	807,500	47,500	-	2,821,500	-	2,821,500
80			Total	-	-	-	215,582	11,718,060	12,128,171	16,009,400	608,000	-	40,679,213	-	40,679,213
81	1/1/2023	Line 0726 Pipestone-Rock River-Woodstock Rebuild													100%
82			Land	-	-	-	-	-	-	-	-	-	-	-	
83			Line	814	1,414,875	3,830,897	7,606,007	-	-	-	-	-	12,852,593	11,097,275	1,755,318
84			Sub	-	-	-	-	-	-	-	-	-	-	-	
85			Total	814	1,414,875	3,830,897	7,606,007	-	-	-	-	-	12,852,593	11,097,275	1,755,318
86	1/1/2023	Line 0726 Pipestone-Rock River-Woodstock Rebuild - Roll into base 2024HTY													16%
87			Land	-	504,651	35,616	13,604	-	-	-	-	-	553,871	510,238	43,633
88			Line	239,564	25,863,621	(159,380)	-	-	-	-	-	-	25,943,805	25,946,474	(2,668)
89			Sub	-	-	-	-	-	-	-	-	-	-	-	
90			Total	239,564	26,368,272	(123,764)	13,604	-	-	-	-	-	26,497,676	26,456,712	40,964

CWP Expenditures

					CWIP Expenditures											
Line No:	Eligibility Date	NSPM Rider Project	NSPM Rider Sub Project	Pre Eligible AFUDC	Pre-2025	2025	2026	2027	2028	2029	2030	2031	Total	Previous Filing Expenditures	Dollar Variance	% Variance
91	1/1/2024	Line 0732 Black Oak to Elrosa 69kV Rebuild														
92			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
93			Line	-	48,887	736,674	5,780,626	2,256,250	-	-	-	-	8,822,437	8,555,317	267,121	
94			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
95			Total	-	48,887	736,674	5,780,626	2,256,250	-	-	-	-	8,822,437	8,555,317	267,121	3%
96	1/1/2026	Line 0732 Elrosa to Paynesville														
97			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
98			Line	13,584	64,044	211,676	3,671,283	11,976,184	-	-	-	-	15,936,771	-	15,936,771	
99			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
100			Total	13,584	64,044	211,676	3,671,283	11,976,184	-	-	-	-	15,936,771	-	15,936,771	100%
101	1/1/2023	Line 0736 AHI-LCR 69kV REBLD														
102			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
103			Line	1,301	3,627,914	8,080,184	15,820,187	11,346,500	3,920,000	-	-	-	42,796,086	26,686,780	16,109,306	
104			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
105			Total	1,301	3,627,914	8,080,184	15,820,187	11,346,500	3,920,000	-	-	-	42,796,086	26,686,780	16,109,306	60%
106	1/1/2026	Line 0735 St Boni to Mound														
107			Land	-	-	6,664	87	-	-	-	-	-	6,751	-	6,751	
108			Line	48,748	317,400	515,478	5,866,841	7,742,000	-	-	-	-	14,490,467	-	14,490,467	
109			Sub	774	-	3,644	6,636	-	-	-	-	-	6,454	-	6,454	
110			Total	48,922	317,400	525,787	5,869,565	7,742,000	-	-	-	-	14,503,673	-	14,503,673	100%
111	1/1/2026	Line 0737 Rebuild Gleason Lake to Mound														
112			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
113			Line	14,319	36,320	1,124,955	872,243	1,556,000	12,491,999	6,605,999	-	-	22,701,835	-	22,701,835	
114			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
115			Total	14,319	36,320	1,124,955	872,243	1,556,000	12,491,999	6,605,999	-	-	22,701,835	-	22,701,835	100%
116	1/1/2023	Line 0741 Big Swan - Atwater Rebuild														
117			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
118			Line	3,983	108,451	37,190	81,101	311,923	5,910,680	8,477,000	4,508,000	-	19,438,329	13,258,965	6,179,364	
119			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
120			Total	3,983	108,451	37,190	81,101	311,923	5,910,680	8,477,000	4,508,000	-	19,438,329	13,258,965	6,179,364	47%
121	1/1/2023	Line 0749 Waseca to ITC Tap Rebuild														
122			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
123			Line	47	1,947,852	5,201,385	5,453,345	-	-	-	-	-	12,602,628	6,157,982	6,444,646	
124			Sub	-	-	30,186	6,306	-	-	-	-	-	36,692	-	36,692	
125			Total	47	1,947,852	5,231,571	5,459,651	-	-	-	-	-	12,639,320	6,157,982	6,481,338	105%
126	1/1/2026	Line 0754 Buffalo to Maple Lake														
127			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
128			Line	22,758	167,081	129,717	3,415,794	5,795,000	-	-	-	-	9,530,350	-	9,530,350	
129			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
130			Total	22,758	167,081	129,717	3,415,794	5,795,000	-	-	-	-	9,530,350	-	9,530,350	100%
131	1/1/2023	Line 0754 Linn Street - Becker Rebuild														
132			Land	-	-	147,609	-	-	-	-	-	-	147,609	147,609	-	
133			Line	200,749	10,469,067	2,739	-	-	-	-	-	-	10,672,555	10,672,555	0	
134			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
135			Total	200,749	10,616,676	2,739	-	-	-	-	-	-	10,820,164	10,820,164	0	0%
136	1/1/2026	Line 0760 Rebuild Red Wing to Wabasha														
137			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
138			Line	316,340	2,482,441	2,449,180	15,367,120	8,146,250	-	-	-	-	28,761,330	-	28,761,330	
139			Sub	-	-	1,733	39,310	-	-	-	-	-	41,043	-	41,043	
140			Total	316,340	2,482,441	2,450,913	15,406,430	8,146,250	-	-	-	-	28,802,374	-	28,802,374	100%
141	1/1/2022	Line 0761 Lake City to Zumbrota 69kV Rebuild														
142			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
143			Line	3,032	12,696,745	116,172	-	-	-	-	-	-	12,815,948	12,799,378	16,570	
144			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
145			Total	3,032	12,696,745	116,172	-	-	-	-	-	-	12,815,948	12,799,378	16,570	0%
146	1/1/2026	Line 0771 Plato to Winsted														
147			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
148			Line	-	-	-	272,667	5,715,050	12,488,330	78,850	-	-	18,554,897	-	18,554,897	
149			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
150			Total	-	-	-	272,667	5,715,050	12,488,330	78,850	-	-	18,554,897	-	18,554,897	100%
151	1/1/2023	Line 0782 Westgate - Gleason Lake Rebuild														
152			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
153			Line	13,743	1,657,441	1,099,288	4,320,344	14,308,000	1,470,000	-	-	-	22,868,817	18,269,481	4,599,336	
154			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
155			Total	13,743	1,657,441	1,099,288	4,320,344	14,308,000	1,470,000	-	-	-	22,868,817	18,269,481	4,599,336	25%
156	1/1/2022	Line 0790 Dassel to Kokato 69kV Rebuild														
157			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
158			Line	9,511	32,440,447	(548,340)	-	-	-	-	-	-	31,901,618	31,900,909	709	
159			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
160			Total	9,511	32,440,447	(548,340)	-	-	-	-	-	-	31,901,618	31,900,909	709	0%
161	1/1/2022	Line 0794 Black Oak to Douglas County 69kV Rebuild														
162			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
163			Line	3,262	5,575,628	-	-	-	-	-	-	-	5,578,890	5,578,890	(0)	
164			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
165			Total	3,262	5,575,628	-	-	-	-	-	-	-	5,578,890	5,578,890	(0)	0%
166	1/1/2022	Line 0795 Avon to Brockway Tap 69kV Rebuild														
167			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
168			Line	-	4,835,473	38,968	-	-	-	-	-	-	4,874,441	4,874,441	-	
169			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
170			Total	-	4,835,473	38,968	-	-	-	-	-	-	4,874,441	4,874,441	-	0%
171	1/1/2023	Line 0795 Freeport to West St. Cloud 69 kV Rebuild - New 2023 Segments														
172			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
173			Line	18,454	12,895,713	253,077	5,302,993	-	-	-	-	-	18,470,236	15,942,449	2,527,788	
174			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
175			Total	18,454	12,895,713	253,077	5,302,993	-	-	-	-	-	18,470,236	15,942,449	2,527,788	16%
176	1/1/2022	Line 0795 St. John's to Watab River 69kV Rebuild														
177			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
178			Line	-	1,275,978	4,268,807	(781,522)	-	-	-	-	-	4,763,263	5,579,382	(816,119)	
179			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
180			Total	-	1,275,978	4,268,807	(781,522)	-	-	-	-	-	4,763,263	5,579,382	(816,119)	-15%

CWP Expenditures

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181	1/1/2023	Line 0822 STR 107-EPR Rebuild														
182			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
183			Line	-	7,392,503	639,813	252	-	-	-	-	-	8,032,568	7,992,947	39,621	
184			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
185			Total	-	7,392,503	639,813	252	-	-	-	-	-	8,032,568	7,992,947	39,621	0%
186	1/1/2023	Line 0859 Inver Hills (str. 16) - Chermoline Rebuild														
187			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
188			Line	-	1,214,880	818,948	15,320,490	6,566,000	-	-	-	-	23,920,317	9,047,979	14,872,338	
189			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
190			Total	-	1,214,880	818,948	15,320,490	6,566,000	-	-	-	-	23,920,317	9,047,979	14,872,338	164%
191	1/1/2026	Line 0868 West St Cloud to St Stephen														
192			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
193			Line	3,001	2,780	96,852	249,097	4,826,000	11,875,000	1,494,350	-	-	18,547,080	-	18,547,080	
194			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
195			Total	3,001	2,780	96,852	249,097	4,826,000	11,875,000	1,494,350	-	-	18,547,080	-	18,547,080	100%
196	1/1/2024	Line 0982 Crandall to Lake Crystal 345kV Rebuild														
197			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
198			Line	412	260,619	1,086,104	4,061,957	9,033,683	14,928,481	12,210,995	10,613,759	-	52,196,009	51,165,530	1,030,479	
199			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
200			Total	412	260,619	1,086,104	4,061,957	9,033,683	14,928,481	12,210,995	10,613,759	-	52,196,009	51,165,530	1,030,479	2%
201	1/1/2024	Line 0986/0987 Major Line Rebuild Double Circuit														
202			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
203			Line	670	325,538	12,579,153	399,137	2,018,381	151,631	7,361,281	9,640,286	7,720,386	40,196,463	16,734,367	23,462,096	
204			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
205			Total	670	325,538	12,579,153	399,137	2,018,381	151,631	7,361,281	9,640,286	7,720,386	40,196,463	16,734,367	23,462,096	140%
206	1/1/2026	Line 5400 Paynesville to Rich Spring														
207			Land	-	-	-	159,768	-	-	-	-	-	-	-	-	-
208			Line	314,498	1,901,946	6,410,938	7,090,195	3,631,850	-	-	-	-	19,349,427	-	19,349,427	
209			Sub	1,813	13,057	25,636	20,233	-	-	-	-	-	60,740	-	60,740	
210			Total	316,311	1,915,003	6,436,574	7,270,196	3,631,850	-	-	-	-	19,569,934	-	19,569,934	100%
211	1/1/2022	Line 5401 Maple Lake to Wakefield 69kV Rebuild														
212			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
213			Line	5,982	6,296,114	-	-	-	-	-	-	-	6,302,096	6,302,096	0	
214			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
215			Total	5,982	6,296,114	-	-	-	-	-	-	-	6,302,096	6,302,096	0	0%
216	1/1/2021	Long Lake-Baytown Line Upgrade														
217			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
218			Line	-	4,867,866	-	-	-	-	-	-	-	4,867,866	4,867,866	-	
219			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
220			Total	-	4,867,866	-	-	-	-	-	-	-	4,867,866	4,867,866	-	0%
221	1/1/2025	LRTP2 - Alexandria - Big Oaks														
222			Land	-	19,567	3,265,758	(1,558,599)	100	-	-	-	-	1,726,827	1,757,293	(30,466)	
223			Line	213,390	1,252,896	15,833,726	22,072,535	27,542,488	5,877,137	-	-	-	72,792,173	72,609,902	182,270	
224			Sub	5,894	323,343	12,825,908	33,986,824	14,760,325	1,504,441	-	-	-	63,406,733	49,461,047	13,945,688	
225			Total	219,284	1,595,806	31,925,393	54,500,761	42,302,913	7,381,578	-	-	-	137,925,735	123,828,242	14,097,493	11%
226	1/1/2025	LRTP4 - Wilmarth - North Rochester - Tremval														
227			Land	-	-	-	14,767,172	21,000,000	5,000,000	-	-	-	40,767,172	-	40,767,172	
228			Line	284,561	4,299,395	3,275,226	30,852,024	100,500,000	167,475,000	60,000,015	25,000,020	-	391,686,241	470,724,735	(79,038,494)	
229			Sub	913	(24,309)	70,284	1,704,582	11,076,312	5,980,767	5,929,067	-	-	24,737,616	-	24,737,616	
230			Total	285,474	4,275,086	3,345,510	47,323,778	132,576,312	178,455,767	65,929,082	25,000,020	-	457,191,029	470,724,735	(13,533,706)	-3%
231	1/1/2025	LRTP5 - Tremval - Eau Claire - Jump River														
232			Land	-	96,274	2,179	14,096,480	15,639,271	823,879	-	-	-	30,658,083	96,516	30,561,567	
233			Line	253,556	4,448,702	6,895,130	19,762,774	119,164,579	73,141,579	99,563,306	-	-	323,229,625	443,693,477	(120,463,852)	
234			Sub	1,154	853	521,464	13,884,553	24,744,336	42,700,500	2,019,320	-	-	83,872,180	-	83,872,180	
235			Total	254,710	4,545,828	7,418,773	47,743,807	159,548,186	116,665,958	101,582,626	-	-	437,759,888	443,789,994	(6,030,105)	-1%
236	1/1/2025	LRTP6 - Tremval - Rocky Run - Columbia														
237			Land	-	-	-	1,269,332	10,154,656	5,576,012	-	-	-	17,000,000	-	17,000,000	
238			Line	13,687	459,269	4,612,587	15,577,101	52,329,820	55,275,680	34,864,804	17,745,112	-	180,878,060	193,689,193	(12,811,133)	
239			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
240			Total	13,687	459,269	4,612,587	16,846,433	62,484,476	60,851,692	34,864,804	17,745,112	-	197,878,060	193,689,193	4,188,867	2%
241	Total															
242			Land	-	2,690,085	3,419,344	28,758,006	46,794,027	11,399,891	-	-	-	93,061,353	4,584,602	88,476,751	
243			Line	4,630,651	304,553,109	155,847,585	204,822,296	447,729,720	409,997,068	246,814,000	68,067,677	7,720,386	1,850,182,492	1,718,330,810	131,851,683	
244			Sub	628,084	28,468,511	30,496,515	52,422,220	53,950,433	52,046,448	8,863,687	47,500	-	226,924,297	96,299,784	130,624,513	
245			Total	5,259,635	335,711,705	189,763,444	286,002,521	548,474,180	473,443,407	255,677,687	68,115,177	7,720,386	2,170,168,142	1,819,215,196	350,952,947	19%