

Sales

South Dakota Calendar Month Electric Sales (Mwh)
2027 Budget

Line No		Residential w/o Sp Heat	Residential w/ Sp Heat	Total Residential	Small C&I	Large C&I	Total C&I	Street Lighting	Public Authority	Interdept	Total Other	Total Retail	Rate	Revenues
1	Monthly													
2	2026-07	87,818	9,044	96,862	99,634	34,644	134,278	500	-	-	500	231,640	0.001067	247,160
3	2026-08	78,000	7,872	85,872	104,045	35,703	139,748	752	-	-	752	226,372	0.001067	241,539
4	2026-09	59,776	6,944	66,720	79,428	42,199	121,627	395	-	-	395	188,742	0.001067	201,388
5	2026-10	53,309	7,606	60,915	86,117	32,788	118,906	995	-	-	995	180,815	0.001067	192,930
6	2026-11	52,441	9,939	62,380	74,896	31,628	106,523	500	-	-	500	169,404	0.001067	180,754
7	2026-12	66,025	15,117	81,142	89,449	31,171	120,620	1,100	-	-	1,100	202,862	0.001067	216,454
8	2026 Total	397,369	56,522	453,891	533,569	208,133	741,702	4,242	-	-	4,242	1,199,836	0.001067	\$ 1,280,225
9														
10														
11														
12	2027-01	68,062	16,129	84,192	87,860	27,342	115,202	1,034	-	-	1,034	200,428	0.002065	413,929
13	2027-02	57,172	13,803	70,975	76,873	29,346	106,219	687	-	-	687	177,880	0.002065	367,363
14	2027-03	55,939	11,229	67,168	85,433	33,942	119,375	1,042	-	-	1,042	187,585	0.002065	387,405
15	2027-04	49,322	8,681	58,003	76,719	26,562	103,282	361	-	-	361	161,645	0.002065	333,834
16	2027-05	55,653	7,198	62,850	82,175	34,616	116,791	670	-	-	670	180,311	0.002065	372,382
17	2027-06	71,719	7,959	79,678	93,321	39,777	133,098	396	-	-	396	213,171	0.002065	440,246
18	2027-07	89,291	9,766	99,057	100,795	35,074	135,869	500	-	-	500	235,426	0.002065	486,207
19	2027-08	79,383	8,516	87,899	105,265	36,159	141,424	752	-	-	752	230,075	0.002065	475,156
20	2027-09	60,909	7,517	68,426	80,317	42,713	123,031	395	-	-	395	191,851	0.002065	396,216
21	2027-10	54,350	8,222	62,572	87,083	33,221	120,304	995	-	-	995	183,871	0.002065	379,734
22	2027-11	53,464	10,723	64,186	75,724	32,053	107,776	500	-	-	500	172,463	0.002065	356,175
23	2027-12	67,277	16,286	83,563	90,470	31,591	122,061	1,100	-	-	1,100	206,724	0.002065	426,930
24	2027 Total	762,540	126,028	888,569	1,042,034	402,396	1,444,430	8,432	-	-	8,432	2,341,431	0.002065	\$ 4,835,578
25														
26														
27														
28	2028-01	69,161	16,831	85,993	88,451	30,585	119,036	1,034	-	-	1,034	206,063	0.002350	484,350
29	2028-02	58,213	14,421	72,634	77,415	32,410	109,825	687	-	-	687	183,145	0.002350	430,481
30	2028-03	56,950	11,747	68,697	85,995	37,208	123,203	1,042	-	-	1,042	192,942	0.002350	453,509
31	2028-04	50,283	9,100	59,384	77,152	29,663	106,815	361	-	-	361	166,560	0.002350	391,497
32	2028-05	56,717	7,567	64,284	82,732	37,892	120,624	670	-	-	670	185,578	0.002350	436,199
33	2028-06	72,921	8,359	81,280	93,945	42,973	136,918	396	-	-	396	218,594	0.002350	513,802
34	2028-07	90,684	10,240	100,924	101,505	38,361	139,867	500	-	-	500	241,290	0.002350	567,151
35	2028-08	80,746	8,953	89,699	105,984	39,440	145,424	752	-	-	752	235,875	0.002350	554,422
36	2028-09	62,079	7,911	69,990	80,878	45,926	126,804	395	-	-	395	197,189	0.002350	463,490
37	2028-10	55,447	8,640	64,087	87,686	36,485	124,171	995	-	-	995	189,253	0.002350	444,837
38	2028-11	54,538	11,235	65,772	76,231	35,202	111,434	500	-	-	500	177,706	0.002350	417,697
39	2028-12	68,563	17,027	85,589	91,098	34,846	125,944	1,100	-	-	1,100	212,634	0.002350	499,793
40	2028 Total	776,301	132,032	908,333	1,049,071	440,993	1,490,064	8,432	-	-	8,432	2,406,829	0.002350	\$ 5,657,226

*based on current proposed projects