

ARSD 20:10:13:26 Report to commission of tariff schedule changes on notice.

1 Utility Name: OTTER TAIL POWER COMPANY
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Fergus Falls, MN 56538-0496
218 739-8200
www.otpc.com (web site)

<u>Section No.</u>	<u>Class of Service</u>	<u>New Sheet No.</u>
Section No. 13.09	Phase-In Rider	Eighth Revised Sheet No. 2
Section No. 13.09	Phase-In Rider	Sixth Revised Sheet No. 3

3 Description of Change: The Phase-In Rider Rate for all rate costs being updated.

4 Reason for Change: Inclusion of Hoot Lake BESS, Big Stone Area Substation, Airplane Engine Overhaul, Net Insurance Credits, and Credit due to Load Growth.

5 Present Rates Please see Rate Schedules

6 Proposed Rates Please see Rate Schedules

7 Effective Date of Rate: September 1, 2026

8 Approximation of annual amount of increase or decrease in revenue.

Proposed rates are based on a 12 month collection period. The revenue requirement change from the current large credit to the proposed charge is an increase of \$3,995,063.

Present Rates	\$Revenue
	-\$2,646,364
Proposed Rates	\$Revenue
	\$1,348,699

9 Points affected: All customers are subject to the Phase-In Rider Rate.

10 Number of customers whose cost of service will be affected and annual amounts of either increase or decrease.

All of OTP's South Dakota Customers will be affected, approximately 12,000.

11 Statement of facts, expert opinions, documents and exhibits to support the proposed changes.

OTP has included Attachments in this filing to support all rate changes and costs.