

Class Allocation and Current Rate Design

Line No.		September 2026 - August 2027	Percent of Total	Annual Meter Count	Per Meter Charge	Revenue Requirements by Class
1	Total 2026-2027 South Dakota Revenue Requirements	\$22,044				
2						
3	Residential		38.17%	107,788	\$0.08	\$8,414
4	Residential RDC		3.13%	4,523	\$0.15	\$690
5	Farm		3.72%	4,353	\$0.19	\$820
6	General Service		10.01%	5,729	\$0.39	\$2,206
7	Small General Service		11.20%	24,190	\$0.10	\$2,469
8	General Service - TOU		0.03%	12	\$0.63	\$8
9	Large General Service - Primary		1.37%	90	\$3.36	\$302
10	Large General Service - Secondary		2.01%	738	\$0.60	\$443
11	Irrigation		0.39%	255	\$0.34	\$86
12	Outdoor Lighting		0.13%	405	\$0.07	\$28
13	OPA		1.02%	1,352	\$0.17	\$226
14	Controlled Service - Water Heating		15.44%	22,314	\$0.15	\$3,404
15	Controlled Service - Interruptible Small Duel Fuel		8.36%	11,872	\$0.16	\$1,842
16	Controlled Service - Interruptible Large Duel Fuel		1.66%	555	\$0.66	\$365
17	Controlled Service - Deferred Load		3.36%	3,826	\$0.19	\$741
18						
19	Total Minnesota Revenue Requirements		100.00%	188,002		\$22,044

Rate Impact				
	Meter Count (Month)	Current Rate (\$ per meter)	Proposed Rate (\$ per meter)	Monthly Impact (Increase or decrease from prior rate)
Residential	8,982	\$0.07	\$0.08	\$0.01
Residential RDC	377	\$0.15	\$0.15	\$0.00
Farm	363	\$0.20	\$0.19	(\$0.01)
General Service	477	\$0.41	\$0.39	(\$0.02)
Small General Service	2,016	\$0.11	\$0.10	(\$0.01)
General Service - TOU	1	\$0.67	\$0.63	(\$0.04)
Large General Service - Primary	8	\$3.59	\$3.36	(\$0.23)
Large General Service - Secondary	62	\$0.65	\$0.60	(\$0.05)
Irrigation	21	\$0.35	\$0.34	(\$0.01)
Outdoor Lighting	34	\$0.07	\$0.07	(\$0.00)
OPA	113	\$0.17	\$0.17	(\$0.01)
Controlled Service - Water Heating	1,860	\$0.15	\$0.15	\$0.00
Controlled Service - Interruptible Small Duel Fuel	989	\$0.16	\$0.16	(\$0.00)
Controlled Service - Interruptible Large Duel Fuel	46	\$0.70	\$0.66	(\$0.05)
Controlled Service - Deferred Load	319	\$0.20	\$0.19	(\$0.01)
	15,667			