

Projected Revenue for September 2026 to August 2027 Recovery Period

Line No.	Class	Meters (Yearly Count)	Monthly Rate	Amount
1	Residential	107,788	\$0.08	\$8,413.59
2				
3	Residential RDC	4,523	\$0.15	\$689.96
4				
5	Farm	4,353	\$0.19	\$820.11
6				
7	General Service	5,729	\$0.39	\$2,206.13
8				
9	Small General Service	24,190	\$0.10	\$2,469.26
10				
11	General Service - TOU	12	\$0.63	\$7.53
12				
13	Large General Service - Primary	90	\$3.36	\$302.34
14				
15	Large General Service - Secondary	738	\$0.60	\$443.34
16				
17	Irrigation	255	\$0.34	\$86.29
18				
19	Outdoor Lighting	405	\$0.07	\$28.25
20				
21	OPA	1,352	\$0.17	\$225.67
22				
23	Controlled Service - Water Heating	22,314	\$0.15	\$3,403.88
24				
25	Controlled Service - Interruptible Small Dual Fuel	11,872	\$0.16	\$1,841.89
26				
27	Controlled Service - Interruptible Large Dual Fuel	555	\$0.66	\$365.05
28				
29	Controlled Service - Deferred Load	3,826	\$0.19	\$740.59
30				
31	Total revenue			<u>\$22,044</u>