

**Projected Revenue Requirements**

Line No.	Revenue Requirements	September 2026 - August 2027
1	Combined Wind Energy Center Production Tax Credits	\$ (5,207,086)
2	Solway Solar	\$ 828,185
3	Abercrombie Solar	\$ 4,236,556
4	Hoot Lake Battery Energy Storage System	\$ 428,204
5	Big Stone Area Substation	\$ 18,746
6	Milbank CSC Remodel	\$ 30,749
7	Airplane Engine Overhaul	\$ 23,830
8	SD Filing Fee	\$ 5,000
9	Credit due to Load Growth	\$ (382,341)
10	Insurance Credit	\$ -
11		
12	Carrying Cost / (Credit)	\$ 17,589
13	True-Up	\$ 1,327,223
14		
15	<b>Total</b>	<b>\$ 1,326,655</b>