

OTTER TAIL POWER COMPANY  
Docket No: EL26-011

Response to: SD Public Utilities Commission

Analyst: Eric Paulson

Date Received: May 13, 2026

Date Due: May 28, 2026

Date of Response: May 28, 2026

Responding Witness: Cristina Zuniga, Supervisor, DSM Administration - 218-739-8240

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Data Request:

Refer to the Commercial Heat Pumps program energy savings and adjustments chart on page 13 of the Status Report. Provide a breakout of this chart by individual program categories as done in the previous chart on page 12.

Attachments: 0

Response:

<b>Commercial Heat Pumps</b>	<b>Actual kWh</b>	<b>Budget kWh</b>	<b>% of Goal</b>
Heat Pump Units	677,802	734,127	92%
Quality Installation	43,992	22,416	196%
Pre-Heating DHW with HP	-	5,087	0%
<b>Total</b>	<b>721,794</b>	<b>761,630</b>	<b>95%</b>

<b>Commercial Heat Pumps</b>	<b>Actual kW</b>	<b>Budget kW</b>	<b>% of Goal</b>
Heat Pump Units	48.34	68.07	71%
Quality Installation	6.07	3.09	196%
Pre-Heating DHW with HP	-	0.66	0%
<b>Total</b>	<b>54.41</b>	<b>71.83</b>	<b>76%</b>